

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	112,267,698.61	36,368,067.93	14,903,293.13	8,156.24	0.00	<b>163,547,215.91</b>
Research & Sponsored Programs	37,335,448.11	10,477,504.67	25,951,138.78	52,758.69	0.00	<b>73,816,850.25</b>
Public Service	3,817,356.50	1,331,386.51	1,472,957.98	70.00	0.00	<b>6,621,770.99</b>
Academic Support	26,098,878.65	9,221,469.24	4,770,269.17	646.95	0.00	<b>40,091,264.01</b>
Student Services	16,500,623.54	5,288,711.30	8,470,250.48	7,226.55	0.00	<b>30,266,811.87</b>
Institutional Support	27,539,566.08	10,963,867.74	36,251,769.25	49,474.86	0.00	<b>74,804,677.93</b>
Operations and Maintenance	10,636,538.34	3,827,024.83	(27,060,602.95)	9,442,306.71	0.00	<b>(3,154,733.07)</b>
Student Financial Aid	42,261.28	726.39	24,915.70	0.00	0.00	<b>67,903.37</b>
Auxiliary Services	26,309,455.26	8,196,254.26	63,571,345.80	1,652,497.70	0.00	<b>99,729,553.02</b>
Nonoperating Funds	0.00	0.00	8,262.72	0.00	0.00	<b>8,262.72</b>
No Program Code Assigned	316,914.13	87,830.47	221,713.77	2,758.62	0.00	<b>629,216.99</b>
Subtotal, current funds	<b>260,864,740.50</b>	<b>85,762,843.34</b>	<b>128,585,313.83</b>	<b>11,215,896.32</b>	<b>0.00</b>	<b>486,428,793.99</b>
Campuses - other funds	40,368.63	14,734.55	7,195,267.74	11,943.22	44,973,937.99	<b>52,236,252.13</b>
Affiliated entities	2,712,309.42	1,037,990.72	(833,930.41)	264.92	0.00	<b>2,916,634.65</b>
<b>Total</b>	<b>263,617,418.55</b>	<b>86,815,568.61</b>	<b>134,946,651.16</b>	<b>11,228,104.46</b>	<b>44,973,937.99</b>	<b>541,581,680.77</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2019 Fiscal Period 08

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
<b>Campuses - current funds</b>															
Instruction	150,868,108.71	9,688,434.40	0.00	0.00	2,451,445.37	539,227.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>163,547,215.91</b>
Research & Sponsored Programs	9,215,720.61	1,715,128.08	0.00	0.00	581,820.44	58,304,883.35	3,999,297.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>73,816,850.25</b>
Public Service	4,286,091.40	1,363,112.69	0.00	0.00	972,566.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>6,621,770.99</b>
Academic Support	31,774,341.69	3,422,379.89	0.00	(5,130.00)	3,979,641.44	920,030.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>40,091,264.01</b>
Student Services	23,167,713.27	4,031,940.96	0.00	0.00	1,262,618.52	1,804,539.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>30,266,811.87</b>
Institutional Support	70,058,963.92	4,617,936.32	0.00	5,131.00	86,491.81	36,154.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>74,804,677.93</b>
Operations and Maintenance	(4,104,818.25)	684,342.77	0.00	0.00	265,742.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>(3,154,733.07)</b>
Student Financial Aid	0.00	0.00	0.00	0.00	35,576.17	32,327.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>67,903.37</b>
Auxiliary Services	0.00	0.00	99,729,553.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>99,729,553.02</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,262.72	0.00	0.00	0.00	0.00	0.00	0.00	<b>8,262.72</b>
No Program Code Assigned	5,273.56	76,917.51	10.75	0.00	62,238.06	244,904.47	239,872.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>629,216.99</b>
Subtotal, current funds	<b>285,271,394.91</b>	<b>25,600,192.62</b>	<b>99,729,563.77</b>	<b>1.00</b>	<b>9,698,141.12</b>	<b>61,882,067.44</b>	<b>4,239,170.41</b>	<b>8,262.72</b>	<b>1,530,780.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>486,428,793.99</b>
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,530,780.75	0.00	0.00	45,086,200.69	5,619,270.69	0.00	<b>52,236,252.13</b>
Affiliated entities	0.00	2,844,518.28	0.00	0.00	72,116.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,916,634.65</b>
<b>Total</b>	<b>285,271,394.91</b>	<b>28,444,710.90</b>	<b>99,729,563.77</b>	<b>1.00</b>	<b>9,770,257.49</b>	<b>61,882,067.44</b>	<b>4,239,170.41</b>	<b>8,262.72</b>	<b>1,530,780.75</b>	<b>0.00</b>	<b>0.00</b>	<b>45,086,200.69</b>	<b>5,619,270.69</b>	<b>0.00</b>	<b>541,581,680.77</b>

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2019 Fiscal Period 08

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	112,267,698.61	37,335,448.11	3,817,356.50	26,098,878.65	16,500,623.54	27,539,566.08	10,636,538.34	42,261.28	26,309,455.26	0.00	0.00	316,914.13	<b>260,864,740.50</b>
Fringe Benefits	36,368,067.93	10,477,504.67	1,331,386.51	9,221,469.24	5,288,711.30	10,963,867.74	3,827,024.83	726.39	8,196,254.26	0.00	0.00	87,830.47	<b>85,762,843.34</b>
Supplies & Services	14,903,293.13	25,951,138.78	1,472,957.98	4,770,269.17	8,470,250.48	36,251,769.25	(27,060,602.95)	24,915.70	63,571,345.80	0.00	8,262.72	221,713.77	<b>128,585,313.83</b>
Utilities	8,156.24	52,758.69	70.00	646.95	7,226.55	49,474.86	9,442,306.71	0.00	1,652,497.70	0.00	0.00	2,758.62	<b>11,215,896.32</b>
Subtotal, current funds	163,547,215.91	73,816,850.25	6,621,770.99	40,091,264.01	30,266,811.87	74,804,677.93	(3,154,733.07)	67,903.37	99,729,553.02	0.00	8,262.72	629,216.99	<b>486,428,793.99</b>
Campuses - other funds	0.00	0.00	0.00	0.00	17,323.85	1,000.00	37,845,841.27	1,513,456.90	0.00	12,332,514.90	0.00	526,115.21	<b>52,236,252.13</b>
Affiliated entities	0.00	0.00	0.00	0.00	0.00	2,916,634.65	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,916,634.65</b>
<b>Total</b>	<b>163,547,215.91</b>	<b>73,816,850.25</b>	<b>6,621,770.99</b>	<b>40,091,264.01</b>	<b>30,284,135.72</b>	<b>77,722,312.58</b>	<b>34,691,108.20</b>	<b>1,581,360.27</b>	<b>99,729,553.02</b>	<b>12,332,514.90</b>	<b>8,262.72</b>	<b>1,155,332.20</b>	<b>541,581,680.77</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2019 Fiscal Period 08

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Total
Campuses - current funds															
Salaries & Wages	180,374,264.67	17,152,995.82	26,309,455.26	0.00	3,586,291.28	30,337,495.61	3,104,237.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>260,864,740.50</b>
Fringe Benefits	62,432,206.70	5,908,138.54	8,196,254.26	1.00	966,989.28	7,870,108.42	389,145.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>85,762,843.34</b>
Supplies & Services	33,526,928.83	2,117,441.15	63,571,356.55	0.00	4,956,388.40	23,672,572.71	732,363.47	8,262.72	0.00	0.00	0.00	0.00	0.00	0.00	<b>128,585,313.83</b>
Utilities	8,937,994.71	421,617.11	1,652,497.70	0.00	188,472.16	1,890.70	13,423.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>11,215,896.32</b>
Subtotal, current funds	<b>285,271,394.91</b>	<b>25,600,192.62</b>	<b>99,729,563.77</b>	<b>1.00</b>	<b>9,698,141.12</b>	<b>61,882,067.44</b>	<b>4,239,170.41</b>	<b>8,262.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>486,428,793.99</b>
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,530,780.75	0.00	0.00	45,086,200.69	5,619,270.69	0.00	<b>52,236,252.13</b>
Affiliated entities	0.00	2,844,518.28	0.00	0.00	72,116.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,916,634.65</b>
<b>Total</b>	<b>285,271,394.91</b>	<b>28,444,710.90</b>	<b>99,729,563.77</b>	<b>1.00</b>	<b>9,770,257.49</b>	<b>61,882,067.44</b>	<b>4,239,170.41</b>	<b>8,262.72</b>	<b>1,530,780.75</b>	<b>0.00</b>	<b>0.00</b>	<b>45,086,200.69</b>	<b>5,619,270.69</b>	<b>0.00</b>	<b>541,581,680.77</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	3,382.50	284.13	3,715.09	0.00	0.00	7,381.72
13T078	2016 NH Summer Engineeristas	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T079	2016 NH Summer Techsplorers	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
145015	What is a Criminal?	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14B931	E-Cubed	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14BA23	DRIVEN	URRIPM	UNH Innovation	1,950.47	825.07	555.10	0.00	0.00	3,330.64
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F145	Chart Adequacy Workshop	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	475.00	0.00	135,890.67	0.00	0.00	136,365.67
14F157	2nd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	546.46	0.00	0.00	546.46
14F176	2017-2018 Scholars	UACSWM	PI William Maddocks	12,672.00	4,890.70	36,371.88	0.00	0.00	53,934.58
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	157,061.89	24,686.37	60,191.70	0.00	0.00	241,939.96
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	11,584.60	0.00	0.00	11,584.60
14NE75	Managing Innovation	URRIPM	UNH Innovation	0.00	0.00	3,851.75	0.00	0.00	3,851.75
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NF31	Cinnamlddehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NF84	North Country Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG40	Integrating Tech PreK-2	UCEDDP	PI Diane Pimentel	0.00	0.00	0.00	0.00	0.00	0.00
14NH33	Field Based Investigation-FBI	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UB61	Carl Perkins Program 2016	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UB99	Carl Perkins Program 2017	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UC55	Opti-Tool Education	UDCEJH	PI James Houle	6,304.69	2,157.35	2,200.14	0.00	0.00	10,662.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14UD14	Carl Perkins Program 2018	UBNRJM	PI John M Halstead	0.00	0.00	(157.04)	0.00	0.00	(157.04)
14UD58	Perkins Grant FY2019	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	45,469.95	19,233.81	0.00	0.00	0.00	64,703.76
15CA95	Field Based Investigation-FBI - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15P172	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P205	2017-2018 Scholars Prog Inc	UACSWM	PI William Maddocks	1,562.14	660.75	222.28	0.00	0.00	2,445.17
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	117,617.92	0.00	0.00	117,617.92
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	697.06	0.00	8,759.85	0.00	0.00	9,456.91
1DA001	Grad Contract Courses	UAHDSP	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	1,160.65	0.00	0.00	1,160.65
1DA017	Washington Internship	UASTEX	Study Away USA	1,221.25	0.00	176,730.43	0.00	0.00	177,951.68
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	3,220.00	0.00	5,293.39	0.00	0.00	8,513.39
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	1,799.31	120.06	4,121.22	0.00	0.00	6,040.59
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	0.00	0.00	14,960.15	0.00	0.00	14,960.15
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	2,580.00	241.61	(924.48)	0.00	0.00	1,897.13
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	14,573.49	5,453.69	484.96	0.00	0.00	20,512.14
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	609.90	0.00	0.00	609.90
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	8,484.58	0.00	0.00	8,484.58
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	758.70	0.00	0.00	758.70
1DACC6	PI Curt Grimm	UACCG1	PI Curt Grimm	10,847.06	911.16	0.00	0.00	0.00	11,758.22
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	1,062.99	419.88	0.00	0.00	0.00	1,482.87
1DACFA	Carsey F&A Shares	UACARS	Carsey School	34,481.86	2,818.48	65,377.41	0.00	0.00	102,677.75
1DACFA	Carsey F&A Shares	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	495.00	0.00	0.00	495.00
1DACKJ	PI Kenneth Johnson	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	741.15	0.00	0.00	741.15
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	4,117.66	1,142.63	3,192.40	0.00	0.00	8,452.69
1DACW				2,765.03	1,092.11	128.09	0.00	0.00	3,985.23
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	174.01	68.72	361.11	0.00	0.00	603.84
1DALCT	Leitzel Center	UALCTR	Leitzel Center	12,039.00	1,011.28	9,068.28	0.00	0.00	22,118.56
1DALRV	Leitzel Ctr - Varner CoRE	UALCTR	Leitzel Center	1,830.10	723.04	60.79	0.00	0.00	2,613.93
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	308.84	0.00	0.00	308.84
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	315.38	0.00	0.00	315.38
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	18,636.15	1,565.37	4,632.54	0.00	0.00	24,834.06
1DAURC	Undergrad Research Conference	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	21,514.72	3,910.88	11,365.82	104.23	0.00	36,895.65
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	9,241.60	586.30	13,423.29	0.00	0.00	23,251.19
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	44,948.81	14,375.31	15,699.22	0.00	0.00	75,023.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	4,999.50	0.00	0.00	4,999.50
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	23,013.28	1,766.61	57,985.37	0.00	0.00	82,765.26
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	16,669.11	3,855.32	(1,107.32)	273.76	0.00	19,690.87
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food Systm	4,393.00	317.87	4,465.26	0.00	0.00	9,176.13
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	1,509.97	0.00	0.00	1,509.97
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	1,392.26	0.00	1,113.38	0.00	0.00	2,505.64
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	19,175.11	0.00	0.00	19,175.11
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	201.30	0.00	0.00	201.30
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	744.57	0.00	0.00	744.57
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	107.04	0.00	0.00	107.04
1DB434	MCBS PI Analysis Fund	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBNRST	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	18,698.66	0.00	0.00	18,698.66
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	8,400.19	678.47	0.00	0.00	0.00	9,078.66
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	164.09	0.00	0.00	164.09
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	100,801.19	6,304.27	0.00	0.00	0.00	107,105.46
1DB500	COLSA Faculty Startup	UBMCVR	PI Vern Reinhold	3,344.02	1,320.77	(4,044.02)	0.00	0.00	620.77
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	17,022.58	3,958.14	15,093.93	0.00	0.00	36,074.65
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	0.00	0.00	10,468.52	0.00	0.00	10,468.52
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	4,922.84	413.52	5,557.74	0.00	0.00	10,894.10
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewick	8,399.93	705.60	21,990.66	0.00	0.00	31,096.19
1DBAP0	PI Anissa Poleatewick	UBBIAP	PI Anissa Poleatewick	0.00	0.00	69.00	0.00	0.00	69.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	1,626.76	0.00	1,193.59	0.00	0.00	2,820.35
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	0.00	0.00	75,151.43	0.00	0.00	75,151.43
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	7,106.68	596.96	(1,554.10)	0.00	0.00	6,149.54
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	10,469.35	526.75	33,850.01	0.00	0.00	44,846.11
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	335.77	0.00	0.00	335.77







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	1,713.44	0.00	0.00	1,713.44
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	854.62	0.00	0.00	854.62
1DC086	Art Camp	UCARGL	Museum of Art	8,150.50	477.38	8,297.19	0.00	0.00	16,925.07
1DC086	Art Camp	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DC087	Writer's Academy	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	31,200.03	2,620.80	11,511.21	0.00	0.00	45,332.04
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	17,554.50	1,305.74	15,838.66	0.00	0.00	34,698.90
1DC091	Education Initiatives	UCEDUC	Education	0.00	0.00	144.04	0.00	0.00	144.04
1DC092	UNH CoRE - TIGERS Funding	UCPSJS	PI Jeannie Sowers	836.00	70.22	0.00	0.00	0.00	906.22
1DC093	UNH CoRE - Risk Factors in Pr Care	UCFRLJ	PI Lisa Jones	1,538.32	129.21	796.56	0.00	0.00	2,464.09
1DC094	Literacy Center Programs	UCEDUC	Education	0.00	0.00	(625.54)	0.00	0.00	(625.54)
1DC095	NE Council Latin American Studies	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	2,128.24	0.00	0.00	2,128.24
1DC096	Digital Writing Lab	UCENGL	English	0.00	0.00	15,830.80	0.00	0.00	15,830.80
1DC097	Technical Writing Lab	UCENGL	English	0.00	0.00	4,207.20	0.00	0.00	4,207.20
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	UCHTHDA	Theatre & Dance	0.00	0.00	1,470.00	0.00	0.00	1,470.00
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	500.00	0.00	0.00	0.00	0.00	500.00
1DCAH1	PI Aria Halliday	UCWSAH	PI Aria Halliday	0.00	0.00	(377.22)	0.00	0.00	(377.22)
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	1,950.00	0.00	0.00	1,950.00
1DCAM2	PI Alecia Magnifico	UCENAM	PI Alecia Magnifico	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	0.00	0.00	0.00	0.00
1DCAZ1	PI Ann Zimo	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	168.24	0.00	0.00	168.24
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	49.61	0.00	0.00	49.61
1DCCM5	PI Caitlin Mills	UCPYCS	PI Caitlin Mills	3,235.00	0.00	13,500.36	0.00	0.00	16,735.36
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	9,129.36	766.85	0.00	0.00	0.00	9,896.21
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	3,929.12	1,552.00	2,116.43	0.00	0.00	7,597.55
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	12,096.00	976.75	1,384.00	0.00	0.00	14,456.75
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	2,024.27	0.00	0.00	2,024.27
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	0.00	0.00	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	100.00	0.00	0.00	100.00
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	4,295.86	0.00	0.00	4,295.86
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	0.00	0.00	0.00	0.00
1DCFM1	PI Fredrik Meiton	UCHIMT	PI Fredrik Meiton	0.00	0.00	613.85	0.00	0.00	613.85





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	99.00	0.00	0.00	99.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	48.00	0.00	4,958.66	0.00	0.00	5,006.66
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	3,300.18	0.00	0.00	3,300.18
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	204.00	0.00	1,053.70	0.00	0.00	1,257.70
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	15,860.32	284.30	20,921.47	0.00	0.00	37,066.09
1DDCC0	PI Christine A. Caputo	UDCHEM	Chemistry	0.00	0.00	(22.41)	0.00	0.00	(22.41)
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	36,043.87	7,716.33	2,949.16	0.00	0.00	46,709.36
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	7,614.78	1,781.90	0.00	0.00	0.00	9,396.68
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	1,635.75	0.00	0.00	0.00	0.00	1,635.75
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	5,894.83	0.00	2,251.27	0.00	0.00	8,146.10
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	2,423.09	203.53	2,238.58	0.00	0.00	4,865.20
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	90.01	0.00	0.00	90.01
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	4,685.40	0.00	0.00	4,685.40
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	267.52	0.00	0.00	267.52
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	252.85	0.00	0.00	252.85
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	200.00	0.00	0.00	200.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xi	0.00	0.00	2,421.78	0.00	0.00	2,421.78
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	4,837.91	0.00	0.00	4,837.91
1DDEB1	PI Erik Berda	UDCEEB	PI Erik B Berda	0.66	0.06	882.70	0.00	0.00	883.42
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	0.00	0.00	2,586.31	0.00	0.00	2,586.31
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	UDPHLE	PI Elena A. Long	8,395.00	0.00	130,810.21	0.00	0.00	139,205.21
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	56,885.05	0.00	0.00	56,885.05
1DDES0	PI Edward Song	UDEEES	PI Edward Song	27,811.77	782.48	8,714.57	0.00	0.00	37,308.82
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	2,576.84	0.00	0.00	2,576.84
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	25,584.43	5,268.80	3,867.82	0.00	0.00	34,721.05
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	435.55	0.00	0.00	435.55
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	7,938.16	0.00	0.00	7,938.16
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	648.40	0.00	0.00	648.40
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	925.97	0.00	0.00	925.97
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	155.50	0.00	0.00	155.50
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	8,831.56	674.65	5,249.07	0.00	0.00	14,755.28
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	2,557.25	0.00	0.00	2,557.25
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	26,255.82	424.47	202,318.90	0.00	0.00	228,999.19
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	20.00	1.68	158.00	0.00	0.00	179.68
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	120.88	0.00	0.00	120.88
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	44.72	0.00	0.00	44.72
1DDJD0	PI John M Davis	UDESJD	PI John Davis	144.98	12.18	0.00	0.00	0.00	157.16
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	3,056.92	0.00	0.00	3,056.92
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	20.00	0.00	0.00	20.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	7,784.54	0.00	0.00	7,784.54
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	7,201.82	0.00	0.00	7,201.82
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	1,940.21	0.00	0.00	1,940.21
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	1,849.03	0.00	0.00	1,849.03
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	1,857.03	0.00	0.00	1,857.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDJK1	PI Joseph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	292.75	0.00	0.00	292.75
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	151.98	0.00	0.00	151.98
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	293.54	0.00	0.00	293.54
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	500.00	0.00	0.00	500.00
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	19,085.65	769.02	1,552.57	0.00	0.00	21,407.24
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	4,749.26	398.93	0.00	0.00	0.00	5,148.19
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	107.49	0.00	0.00	107.49
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	2,692.35	226.10	306.05	0.00	0.00	3,224.50
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	1,746.89	0.00	0.00	1,746.89
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	7,571.68	0.00	0.00	7,571.68
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	11,214.79	0.00	0.00	11,214.79
1DDKK0	PI Kyle P. Kwiatkowski	UDKEKK	PI Kyle P. Kwiatkowski	15,888.20	535.11	4,616.65	0.00	0.00	21,039.96
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	386.60	0.00	0.00	386.60
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	359.05	0.00	0.00	359.05
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	3,071.83	0.00	0.00	3,071.83
1DDLD1	PI Leila Deravi	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DDLD2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	27,663.66	1,489.60	4,599.20	0.00	0.00	33,752.46
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	0.00	0.00	424.00	0.00	0.00	424.00
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	33,680.64	7,517.81	13,211.06	0.00	0.00	54,409.51
1DDMB2	PI Marc Boudreau	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCHMB	PI Marc Boudreau	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	12,137.56	683.89	5,365.83	0.00	0.00	18,187.28
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	0.00	0.00	905.33	0.00	0.00	905.33
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	1,110.48	0.00	0.00	1,110.48
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	0.00	0.00	1,467.15	0.00	0.00	1,467.15
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	1,448.78	0.00	0.00	1,448.78
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	3,769.26	316.61	12,443.55	0.00	0.00	16,529.42
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	95.00	0.00	0.00	95.00
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	1,077.51	0.00	0.00	1,077.51
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	16,846.26	265.96	4,421.78	0.00	0.00	21,534.00
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	2,160.43	0.00	0.00	2,160.43
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	722.50	0.00	299.63	0.00	0.00	1,022.13
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	1,410.26	0.00	0.00	1,410.26
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	224.41	0.00	0.00	224.41
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	765.00	0.00	4,368.43	0.00	0.00	5,133.43
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	426.64	0.00	0.00	426.64
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	6,058.16	508.90	4,871.02	0.00	0.00	11,438.08
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	1,075.86	0.00	0.00	1,075.86
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	63.00	0.00	0.00	63.00
1DDPB0	PI Per Berglund	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics	190.00	15.96	11,909.88	0.00	0.00	12,115.84
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	13,453.97	985.60	109,281.52	0.00	0.00	123,721.09
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	742.57	0.00	0.00	742.57
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	892.50	0.00	4,222.18	0.00	0.00	5,114.68
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	30,354.00	316.61	(18,754.36)	0.00	0.00	11,916.25
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	120.35	0.00	0.00	120.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDR80	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	238.00	0.00	0.00	238.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	863.46	0.00	0.00	863.46
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	1,155.69	0.00	0.00	1,155.69
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	1,543.50	0.00	0.00	1,543.50
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	442.96	0.00	0.00	442.96
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	1,827.61	0.00	0.00	1,827.61
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	4,275.47	160.37	3,201.05	0.00	0.00	7,636.89
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	15,202.86	184.55	21,958.70	0.00	0.00	37,346.11
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	551.73	0.00	0.00	551.73
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	UDEESM	PI Shaad Mahmud	3,536.83	0.00	5,045.36	0.00	0.00	8,582.19
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	778.20	0.00	0.00	778.20
1DDSS1	PI Sheree T. Sharpe	UDMATs	PI Sheree T. Sharpe	3,367.00	282.83	3,693.60	0.00	0.00	7,343.43
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	365.99	0.00	0.00	365.99
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	503.39	0.00	0.00	503.39
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	448.67	0.00	0.00	448.67
1DDWJ0	PI Wayne E. Jones, Jr.	UDCHWJ	PI Wayne E. Jones, Jr.	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	3,749.36	0.00	953.52	0.00	0.00	4,702.88
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	1,925.78	0.00	0.00	1,925.78
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	2,668.28	0.00	0.00	2,668.28
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	7,281.50	0.00	0.00	7,281.50
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	3,230.85	271.39	11,273.77	0.00	0.00	14,776.01
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	286.70	24.08	8,507.93	0.00	0.00	8,818.71
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	3,291.42	0.00	0.00	3,291.42
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intran	UEDSCI	Decisions Sciences	3,531.30	1,394.83	7,487.35	0.00	0.00	12,413.48
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	2,305.60	0.00	0.00	2,305.60
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	1,193.95	0.00	0.00	0.00	0.00	1,193.95
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	17,313.54	4,403.60	10,749.40	0.00	0.00	32,466.54
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	400.12	0.00	18,188.89	0.00	0.00	18,589.01
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	658.37	0.00	0.00	658.37
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEAH1	Ali Jojjat - Internal Support	UEDSCI	Decisions Sciences	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DEAS1	Anupama Sukhu - Internal Support	UEHMGT	Hospitality Management	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DEBA1	Billur Akdeniz - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Carole Burnett - Internal Support	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Clayton Barrows - Internal Support	UEHTCB	PI C Barrows	3,769.26	316.61	0.00	0.00	0.00	4,085.87
1DECB3	Cristina Bailey - Internal Support	UEAFCB	Bailey, Cristina - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECG1	PI Christopher Glynn	UEDSCI	Decisions Sciences	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DECS1	Christine Shea - Internal Support	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DEDB1	Danielle Brick - Internal Support	UEMKTG	Marketing	10,769.26	904.61	0.00	0.00	0.00	11,673.87
1DED11	Daniel Innis - Internal Support	UEHTDI	Innis, Daniel - Internal Support	514.52	0.00	67.08	0.00	0.00	581.60

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<b>Current Funds</b>									
<b>Instruction</b>									
1DEDO1	Deniz Ozabaci - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEDR2	Daniel Remar - Internal Support	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBEG	PI - Liz Gray	0.00	0.00	2,036.84	0.00	0.00	2,036.84
1DEES1	PI Eleanne Solorzano	UEDESE	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Emily Xu - Internal Support	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Goksel Yalcinkaya- Internal Support	UEMKGY	PI Goksel Yalcinkaya	4,657.50	378.00	1,430.58	0.00	0.00	6,466.08
1DEHL1	Huimin Li - Internal Support	UEAFHL	Li, Huimin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMG	Hospitality Management	0.00	0.00	3,633.50	0.00	0.00	3,633.50
1DEIK1	Inchan Kim - Internal Support	UEDSCI	Decisions Sciences	840.00	70.56	0.00	0.00	0.00	910.56
1DEJC1	Chen Jianhong - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJG1	Jennifer Griffith- Internal Support	UEMGMT	Management	1,000.02	84.00	0.00	0.00	0.00	1,084.02
1DEJH3	Ju-Chin Huang - Internal Support	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH4	John Hasseldine - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Jaroslav Horvath - Internal Support	UEECON	Economics	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DEJL1	Jun Li - Internal Support	UEMNJL	PI Jun Li	1,600.00	134.40	0.00	0.00	0.00	1,734.40
1DEJN2	Jonathan Nash - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	3,138.95	1,239.82	332.51	0.00	0.00	4,711.28
1DEJS2	Joseph Sabia - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEJW1	Jing Wang - Internal Support	UEDSJW	PI Jing Wang	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1DEKG1	Kholekile Gwebu - Internal Support	UEDSKG	PI K Gwebu	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Ludwig Bstieler - Internal Support	UEMKLB	PI Ludwig Bstieler	5,147.70	432.39	0.00	0.00	0.00	5,580.09
1DELB2	PI Ludwig Bstieler	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELG1	Lin Guo - Internal Support	UEMKLG	Guo, Lin - Internal Support	881.40	74.04	195.00	0.00	0.00	1,150.44
1DELR1	Linda Ragland - Internal Support	UEAFLR	Ragland, Linda - Internal Support	18,846.17	1,583.08	0.00	0.00	0.00	20,429.25
1DELR2	Loris Rubini - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Michael Goldberg - Internal Support	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Michael Kukenberger-Internal Support	UEMNMK	Kukenberger, Michael-Internal Support	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1DEML1	Moein Larimi - Internal Support	UEMKTG	Marketing	10,769.26	904.61	0.00	0.00	0.00	11,673.87
1DEMO2	Matthew O'Hern - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	1,140.20	88.75	470.00	0.00	0.00	1,698.95
1DENB1	Nelson Barber - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENB2	PI Nelson Barber	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	UEECON	PI Neil Niman	0.00	0.00	300.00	0.00	0.00	300.00
1DENN2	Neil Niman - Internal Support	UEECON	Economics	2,700.00	226.80	289.10	0.00	0.00	3,215.90
1DEPH1	N Paul Harvey - Internal Support	UEMNPH	PI N Paul Harvey	0.00	0.00	0.00	0.00	0.00	0.00
1DEPL1	Peter Lane - Internal Support	UEMNPL	PI Peter Lane	0.00	0.00	1,211.49	0.00	0.00	1,211.49
1DERC1	Rachel Campagna - Internal Support	UEMNRC	Campagna, Rachel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBCE	Central	1,913.25	160.71	440.47	0.00	0.00	2,514.43
1DERG3	PI Richard Grogan	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1DERM2	Robert Mohr -Internal Support	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Shuili Du - Internal Support	UEMKSD	Du, Shuili - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DESH1	Internal Support S Allen Hartt	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DESS1	Stephan Shipe - Internal Support	UEACFI	Accounting and Finance	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DETA1	Tevfik Aktekin - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DETA1	Tevfik Aktekin - Internal Support	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMKG1	Internal Support - Thomas Gruen	295.00	0.00	0.00	0.00	0.00	295.00



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<b>Current Funds</b>									
<b>Instruction</b>									
1DEV01	Vanessa Druskat - Internal Support	UEMNVD	PI Vanessa Druskat	2,254.00	189.33	0.00	0.00	0.00	2,443.33
1DEVK1	Valentini Kalargyrou- Internal Supp	UEHTVK	Kalargyrou, Valentini	0.00	0.00	0.00	0.00	0.00	0.00
1DEVS1	PI Viktoriya Staneva	UEACFI	Accounting and Finance	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DEXB1	Xiaoyan Bao - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEYG1	Yin Germaschewski- Internal Support	UEECON	Economics	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DEYL1	Yixin Liu - Internal Support	UEAFYL	PI Yixin Liu	0.00	0.00	0.00	0.00	0.00	0.00
1DEZH1	Zhaozhao He - Internal Support	UEACFI	Accounting and Finance	8,076.95	678.47	0.00	0.00	0.00	8,755.42
1DF001	Cardiac Rehab	UFKINE	Kinesiology	3,829.84	266.28	7,103.19	0.00	0.00	11,199.31
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	4,521.08	0.00	0.00	4,521.08
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	1,579.28	0.00	0.00	1,579.28
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	1,000.00	84.00	4,118.89	0.00	0.00	5,202.89
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	1,257.33	0.00	0.00	1,257.33
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	2,580.15	191.22	43.70	0.00	0.00	2,815.07
1DF020	CD Workshop/Conference	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	23,129.00	0.00	0.00	23,129.00
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	6,534.32	0.00	0.00	6,534.32
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	3,058.28	1,208.03	14,151.91	0.00	0.00	18,418.22
1DF030	Kines Journal Editing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	696,774.46	257,058.18	271,762.84	0.00	0.00	1,225,595.48
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	2,969.95	0.00	0.00	2,969.95
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	103,630.22	39,877.69	43,285.91	0.00	0.00	186,793.82
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFIOD0	Institute on Disability	135,254.91	53,300.16	90,369.54	0.00	0.00	278,924.61
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DF048	Up2NIH - Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
1DF049	PECC	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	0.76	0.00	0.00	0.76
1DF051	Effective Supports	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF052	Treatment to Reduce Head Impacts	UFKIES	PI Erik Swartz	495.00	41.58	139.79	0.00	0.00	676.37
1DF056	IOD - reserves	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	1,880.29	0.00	0.00	1,880.29
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	382.50	0.00	980.00	0.00	0.00	1,362.50
1DFAM2	PI Ann-Marie Matteucci	UFHMAM	PI Ann-Marie Matteucci	4,800.00	403.20	0.00	0.00	0.00	5,203.20
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	3,000.00	0.00	20.00	0.00	0.00	3,020.00
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	905.00	0.00	0.00	905.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	33.94	0.00	0.00	33.94
1DFCD1	PI Charles Drum	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	0.00	0.00	0.00	0.00
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	840.00	0.00	500.00	0.00	0.00	1,340.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	825.00	0.00	0.00	825.00
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	3,079.43	0.00	0.00	3,079.43
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	545.45	45.82	75.00	0.00	0.00	666.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	172.54	0.00	0.00	172.54
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	15,000.85	1,620.45	4,878.21	0.00	0.00	21,499.51
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	188.99	0.00	0.00	188.99
1DFEH2	PI Elizabeth Humphreys	UFDSDC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	148.69	0.00	0.00	148.69
1DFES1	PI Erik Swartz	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	225.00	0.00	0.00	225.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	936.51	0.00	0.00	936.51
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	1,100.00	92.40	1,779.26	0.00	0.00	2,971.66
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	2,483.25	0.00	0.00	2,483.25
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	15,917.77	0.00	0.00	15,917.77
1DFJP3	PI Josephine Porter	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	887.96	350.76	9,242.52	0.00	0.00	10,481.24
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	400.00	0.00	337.70	0.00	0.00	737.70
1DFJS5	PI Jayson Seaman	UFKINE	Kinesiology	0.00	0.00	26.99	0.00	0.00	26.99
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT2	PI Jill Sherman	UFFSJT	PI Jill Trumbell	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	1,250.00	0.00	39,229.33	0.00	0.00	40,479.33
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
1DFKB2	PI Kathryne Brewer	UFSWKB	PI Kathryne Brewer	0.00	0.00	399.89	0.00	0.00	399.89
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	1,750.00	0.00	5,015.37	0.00	0.00	6,765.37
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	3,956.65	311.19	74.75	0.00	0.00	4,342.59
1DFLB1	PI Linda Bimbo	UFDDL1	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	0.00	0.00	3,251.97	0.00	0.00	3,251.97
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	80.00	0.00	0.00	80.00
1DFLH1	PI Lucy Hodder	UFDOLH	PI Lucy Hodder	0.00	0.00	1,389.81	0.00	0.00	1,389.81
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	225.00	0.00	0.00	225.00
1DFMB2	PI Mark Bonica	UFHMPO	Health Management & Policy	0.00	0.00	964.00	0.00	0.00	964.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	1,175.98	0.00	0.00	1,175.98
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	542.61	0.00	0.00	542.61
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDMS2	PI Mary Schuh	24,543.65	9,694.72	923.50	0.00	0.00	35,161.87
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	300.00	0.00	306.68	0.00	0.00	606.68
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	0.00	0.00	0.00	0.00
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	0.00	0.00	80.00	0.00	0.00	80.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	770.03	0.00	0.00	770.03
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	146.00	0.00	0.00	146.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	536.78	0.00	0.00	536.78
1DFRM1	PI Robert McGrath	UFHMRR	PI Robert McGrath	0.00	0.00	838.00	0.00	0.00	838.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	95.94	0.00	0.00	95.94







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZMFB	PI MARIA C FOREMAN	UZESMF	PI MARIA FOREMAN	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
1DZMKB	PI Muge Komurcu Bayraktar	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	3,782.72	1,488.25	1,788.83	203.56	0.00	7,263.36
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	0.00	0.00	24.14	0.00	0.00	24.14
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	2,525.00	212.11	676.53	0.00	0.00	3,413.64
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	673.58	266.06	4,165.01	0.00	0.00	5,104.65
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	13,574.15	1,140.21	18,398.11	0.00	0.00	33,112.47
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	Marine School Education	UZMSAD	SMSOE Administration	2,600.00	218.40	2,973.96	0.00	0.00	5,792.36
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	4,398.51	1,737.43	567.79	0.00	0.00	6,703.73
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	55.31	0.00	0.00	55.31
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	1,160.00	97.44	7,186.53	0.00	0.00	8,443.97
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	3,298.38	1,247.08	33,792.41	0.00	0.00	38,337.87
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	2,217.93	764.15	27,811.46	0.00	0.00	30,793.54
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	24,713.77	9,761.96	1,112.12	0.00	0.00	35,587.85
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	2,440.95	0.00	0.00	2,440.95
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	6,569.43	0.00	0.00	6,569.43
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	2,419.41	0.00	0.00	2,419.41
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	25,810.01	10,194.93	1,161.45	0.00	0.00	37,166.39
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	10,160.53	778.96	3,847.47	0.00	0.00	14,786.96
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	137,216.41	45,105.48	35,534.42	0.00	0.00	217,856.31
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZES00	Earth Systems Research Center	0.00	0.00	(43.00)	0.00	0.00	(43.00)
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	981.00	0.00	12,908.87	578.22	0.00	14,468.09
1DZRVC	Varner CORE Strengthen	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	3,996.00	335.66	0.00	0.00	0.00	4,331.66
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	2,494.38	201.14	3,316.75	0.00	0.00	6,012.27
1DZRWA	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	576.02	0.00	0.00	576.02
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	2,546.05	0.00	0.00	2,546.05
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZSD0	PI Semme Dijkstra	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	2,419.27	0.00	0.00	2,419.27
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	69.56	0.00	0.00	69.56
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	5,944.41	499.32	6,895.07	63.11	0.00	13,401.91
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	18,921.45	7,473.95	1,008.57	0.00	0.00	27,403.97
1DZSSA	PI A Shiklomanov	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	1,795.06	0.00	0.00	1,795.06
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	2,117.68	0.00	0.00	2,117.68
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	0.00	0.00	3,269.56	0.00	0.00	3,269.56
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	121.40	0.00	0.00	121.40







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GB245	Culinary Arts & Nutrition Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	2,596.13	218.08	14,007.44	0.00	0.00	16,821.65
1GC030	UNH Seacoast Reads	UCEDUC	Education	787.50	0.00	2,852.17	0.00	0.00	3,639.67
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	1,262.50	106.06	1,345.00	0.00	0.00	2,713.56
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	854.00	0.00	0.00	854.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	22,938.70	9,060.79	0.00	0.00	0.00	31,999.49
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	3,263.84	763.70	0.00	0.00	0.00	4,027.54
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	4,215.24	0.00	0.00	4,215.24
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	2,650.72	0.00	0.00	2,650.72
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Itl Studies	0.00	0.00	635.26	0.00	0.00	635.26
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	4,183.49	0.00	0.00	4,183.49
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	7,882.00	662.12	43,508.12	0.00	0.00	52,052.24
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	573.75	0.00	0.00	0.00	0.00	573.75
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	14.80	5.85	5,357.96	0.00	0.00	5,378.61
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	9,880.00	0.00	0.00	9,880.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	462.07	0.00	0.00	462.07
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	195.92	0.00	0.00	195.92
1GC200	Project Search	UCEDUC	Education	0.00	0.00	5,376.00	0.00	0.00	5,376.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	14,975.00	0.00	0.00	14,975.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	3,315.09	0.00	0.00	3,315.09
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	26,538.70	2,069.64	5,625.44	0.00	0.00	34,233.78
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	500.00	0.00	0.00	500.00
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Itl Studies	88,750.27	18,238.71	4,953.77	0.00	0.00	111,942.75
1GC245	MFA Program Gift Fund	UCENGL	English	1,970.50	0.00	0.00	0.00	0.00	1,970.50
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,016.88	0.00	0.00	4,016.88
1GC261	UNH Community Literacy Center	UCEDUC	Education	69,341.71	18,328.00	8,801.17	0.00	0.00	96,470.88
1GC274	Justice Studies Program	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	10,000.00	840.09	3,666.78	0.00	0.00	14,506.87
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	1,987.82	0.00	0.00	1,987.82
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	5,009.00	0.00	0.00	5,009.00
1GD168	Chemistry Undergrad. Research Fellow	UDCHEM	Chemistry	3,000.03	252.00	0.00	0.00	0.00	3,252.03
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	1,431.03	0.00	0.00	1,431.03
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	2,700.00	0.00	0.00	0.00	0.00	2,700.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	2,164.55	0.00	0.00	2,164.55
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	8,081.09	678.84	0.00	0.00	0.00	8,759.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GD209	Tech Camp Gift Fund	UDTCEN	Tech Camp Engineeristas	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	476.84	0.00	0.00	476.84
1GD209	Tech Camp Gift Fund	UDTCTL	Tech Camp Techleaders	0.00	0.00	14,017.43	0.00	0.00	14,017.43
1GD209	Tech Camp Gift Fund	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	0.00	0.00	0.00	0.00
1GD215	NHCF CEPS Summer Fellowships	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	3,294.93	0.00	0.00	3,294.93
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	16,101.63	1,352.56	0.00	0.00	0.00	17,454.19
1GE003	James R Carter Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE009	PAUL - Hospitality Mgmt Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMGT	Hospitality Management	24,826.02	2,085.44	1,369.37	0.00	0.00	28,280.83
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	25.00	0.00	0.00	25.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	43,224.77	15,061.42	2,057.40	0.00	0.00	60,343.59
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	6,538.54	549.26	0.00	0.00	0.00	7,087.80
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	645.46	0.00	0.00	645.46
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	23,872.92	7,396.41	419.16	0.00	0.00	31,688.49
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	1,015.00	0.00	0.00	1,015.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GE083	EcoGastronomy Program Gift Fund	UEECON	HMGMT ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	27,846.53	1,924.96	97,466.84	0.00	0.00	127,238.33
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEPCRD	PCard Default	0.00	0.00	35.66	0.00	0.00	35.66
1GE106	Hospitality Mgmt Program - Walsh	UEHMGT	Hospitality Management	3,461.53	290.79	19,102.16	0.00	0.00	22,854.48
1GE117	Choice Hotels International	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE117	Choice Hotels International	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GF085	Athletic Training Lab Gift Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	171.47	0.00	0.00	171.47
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	0.00	0.00	(150.00)	0.00	0.00	(150.00)
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	52,496.18	18,703.65	0.00	0.00	0.00	71,199.83
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	3,261.10	0.00	0.00	3,261.10
1GZH79	START UP FUNDS FOR J. PRINGLE	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	18,816.00	0.00	0.00	18,816.00
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	24,530.31	9,298.93	6,451.76	0.00	0.00	40,281.00
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	595.00	0.00	10,598.47	0.00	0.00	11,193.47
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	62,345.95	18,004.21	4,039.59	0.00	0.00	84,389.75
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	6,394.70	2,525.91	0.00	0.00	0.00	8,920.61
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	81,826.10	1,615.32	6,630.08	0.00	0.00	90,071.50
1UA000	Acad Affairs Educational & General	UAGMAP	PI Alison Paglia	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	142,873.47	31,337.09	6,479.33	0.00	0.00	180,689.89
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	139,406.25	41,722.07	3,914.91	0.00	0.00	185,043.23
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	80,431.42	20,834.87	17,834.43	0.00	0.00	119,100.72

University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2019 Fiscal Period 08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	344,423.36	98,138.35	118,639.64	3,813.69	0.00	565,015.04
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	146,650.38	55,323.25	17,850.66	0.00	0.00	219,824.29
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	133,286.97	47,158.57	4,152.35	0.00	0.00	184,597.89
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	8,140.13	0.00	0.00	8,140.13
1UB000	COLSA General Fund	UBANAP	Dietetic Program	45,244.09	3,800.54	11,259.94	0.00	0.00	60,304.57
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	34.96	0.00	0.00	34.96
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	1,790,885.24	593,476.57	72,737.57	0.00	0.00	2,457,099.38
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	31,452.85	0.00	0.00	31,452.85
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	3,775.50	0.00	0.00	3,775.50
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	8,193.87	0.00	0.00	8,193.87
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	11,109.36	0.00	0.00	11,109.36
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	1,971,878.24	651,745.04	43,895.91	0.00	0.00	2,667,519.19
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	5,362.91	0.00	0.00	5,362.91
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	1,203.56	0.00	0.00	1,203.56
1UB000	COLSA General Fund	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	0.00	0.00	25,821.18	0.00	0.00	25,821.18
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	2,480,348.27	756,744.18	65,541.18	0.00	0.00	3,302,633.63
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	1,491.06	0.00	0.00	1,491.06
1UB000	COLSA General Fund	UBMCML	Biomedical Science	1,416.08	118.96	96,591.26	0.00	0.00	98,126.30
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	2,511,762.59	862,131.32	69,640.84	0.00	0.00	3,443,534.75
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	46,691.20	3,922.14	11,423.89	0.00	0.00	62,037.23
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	973,814.10	381,342.19	27,043.56	0.00	0.00	1,382,199.85
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCT	Civil Technology	12,478.15	1,048.08	15,683.84	0.00	0.00	29,210.07
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	4,192.50	207.91	19,503.59	0.00	0.00	23,904.00
1UB000	COLSA General Fund	UBTSFT	Forest Technology	9,116.54	630.40	12,589.53	0.00	0.00	22,336.47
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	23,078.70	1,876.47	11,604.69	0.00	0.00	36,559.86
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	25,734.73	2,117.50	13,217.44	0.00	0.00	41,069.67
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	156,209.08	39,506.97	109,818.27	0.00	0.00	305,534.32
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	9,136.25	673.47	27,740.46	0.00	0.00	37,550.18
1UB100	COLSA General Fund -Pre FY2014	UBMCBC	Biochem, Molecular & Cellular Biolog	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	6,538.54	549.26	1,005,946.71	0.00	0.00	1,013,034.51
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	7,496.00	629.66	151,150.25	918.28	0.00	160,194.19
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	497,032.55	184,798.11	8,506.75	0.00	0.00	690,337.41
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,003,796.69	374,998.03	43,859.99	0.00	0.00	1,422,654.71
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	890,353.97	338,807.53	12,273.44	0.00	0.00	1,241,434.94
1UC000	COLA Educational and General	UCCMNO	Communication	1,229,429.48	459,301.92	11,926.64	0.00	0.00	1,700,658.04
1UC000	COLA Educational and General	UCDINT	COLA Instructional	37,118.50	14,661.92	90,715.55	0.00	0.00	142,495.97
1UC000	COLA Educational and General	UCEDUC	Education	1,375,696.65	420,358.85	40,083.07	0.00	0.00	1,836,138.57
1UC000	COLA Educational and General	UCENGL	English	3,278,190.41	1,104,397.17	33,092.59	0.00	0.00	4,415,680.17
1UC000	COLA Educational and General	UCESLO	English as a Second Language	560,766.13	178,769.83	7,109.85	0.00	0.00	746,645.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UC000	COLA Educational and General	UCGEOG	Geography	238,368.38	76,383.52	4,322.69	0.00	0.00	319,074.59
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	62,540.55	24,281.76	17,921.25	0.00	0.00	104,743.56
1UC000	COLA Educational and General	UCHIST	History	1,624,785.89	570,078.41	17,339.26	0.00	0.00	2,212,203.56
1UC000	COLA Educational and General	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	217,465.21	53,614.62	4,219.35	0.00	0.00	275,299.18
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	1,352,851.36	506,292.92	13,400.76	0.00	0.00	1,872,545.04
1UC000	COLA Educational and General	UCMALS	MALS Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	1,275.04	107.12	6,931.32	0.00	0.00	8,313.48
1UC000	COLA Educational and General	UCMUSI	Music	1,510,683.79	548,967.22	35,375.52	0.00	0.00	2,095,026.53
1UC000	COLA Educational and General	UCPHIL	Philosophy	778,891.20	294,899.74	6,325.04	0.00	0.00	1,080,115.98
1UC000	COLA Educational and General	UCPOLT	Political Science	936,903.77	347,671.79	20,843.02	0.00	0.00	1,305,418.58
1UC000	COLA Educational and General	UCPSYC	Psychology	2,227,909.34	755,967.42	47,051.35	0.00	0.00	3,030,928.11
1UC000	COLA Educational and General	UCPYSO	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	1,069,615.63	346,587.29	13,017.02	0.00	0.00	1,429,219.94
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	1,080,980.78	413,577.59	26,809.40	0.00	0.00	1,521,367.77
1UC000	COLA Educational and General	UCTHTR	University Theatre	9,952.57	178.20	50,832.28	0.00	0.00	60,963.05
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	256,702.80	90,998.36	7,395.49	0.00	0.00	355,096.65
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UC101	Scholars as Educators Program	UCEDLT	Live Learn & Teach Program	0.00	0.00	90.86	0.00	0.00	90.86
1UC102	English as a Second Language	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	114,435.08	29,137.74	21,696.78	0.00	0.00	165,269.60
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMNO0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	11,710.16	983.64	39,170.14	0.00	0.00	51,863.94
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	0.00	0.00	273.20	0.00	0.00	273.20
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	8,089.96	679.56	488.14	0.00	0.00	9,257.66
1UCSBL	Berlin Study Abroad	UCGRMN	German	12,700.06	1,066.81	22,734.13	0.00	0.00	36,501.00
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	2,999.56	251.98	74,258.61	0.00	0.00	77,510.15





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
***Total Instruction				74,155,814.83	24,272,242.34	11,101,017.82	6,253.04	0.00	109,535,328.03
<b>Research &amp; Sponsored Programs</b>									
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110228	Belowground Competition	UZESAO	Andrew Ouimette	0.00	0.00	0.00	0.00	0.00	0.00
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	240.00	20.16	774.60	0.00	0.00	1,034.76
110245	Smart Forest	UZESMM	PI Mary Martin	8,604.54	722.78	28,105.45	0.00	0.00	37,432.77
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	1,231.80	521.04	9,202.99	0.00	0.00	10,955.83
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	7,593.01	637.80	3,909.61	0.00	0.00	12,140.42
110250	USDA NSRC	UBNRMI	PI Michelle Daley	8,314.07	2,337.98	3,749.51	0.00	0.00	14,401.56
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	3,545.98	631.39	0.23	0.00	0.00	4,177.60
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110265	EQIP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	13,737.03	1,153.93	7,589.46	0.00	0.00	22,480.42
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	UBNRLA	PI Lesley Atwood	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	34,933.23	1,266.99	20,249.01	0.00	0.00	56,449.23
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	33,904.67	14,341.69	812.73	0.00	0.00	49,059.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110275	Getting from here to there	UBNRRS	PI Richard Smith	8,632.45	2,583.84	5,720.71	0.00	0.00	16,937.00
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	1,331.13	0.00	0.00	0.00	0.00	1,331.13
110277	Longitudinal Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudinal Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWWM	PI William Mcdowell	2,589.58	1,095.42	1,297.13	0.00	0.00	4,982.13
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	8,827.80	3,734.17	425.87	0.00	0.00	12,987.84
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	0.00	0.00	2,168.45	0.00	0.00	2,168.45
110282	USDA Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	25,629.78	1,995.11	11,824.93	0.00	0.00	39,449.82
110285	Forest Pest Outreach 2015	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	2,218.20	938.32	14,541.58	0.00	0.00	17,698.10
110287	Food Security	UFDDDB	PI Debra Brucker	3,841.26	1,624.86	546.61	0.00	0.00	6,012.73
110288	Organic Pastures	UZESAC	PI ALEXANDRA CONTOSTA	21,896.21	9,017.85	37,012.42	0.00	0.00	67,926.48
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110290	Planning Network	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110291	Borlaug Fellow Host	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	1,412.50	0.00	6,243.64	0.00	0.00	7,656.14
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	20,636.12	1,551.48	22,397.72	0.00	0.00	44,585.32
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWWM	PI William Mcdowell	0.00	0.00	1,479.03	0.00	0.00	1,479.03
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	26,081.97	0.00	0.00	26,081.97
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	6,387.23	483.88	687.08	0.00	0.00	7,558.19
110299	Actinidia Exploration	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	6,672.46	2,822.51	0.00	0.00	0.00	9,494.97
110301	Forest Pest Outreach 2016	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	3,456.00	0.00	345.60	0.00	0.00	3,801.60
110302	Adult and Fledgling Shrubland	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	UDCETB	PI Thomas Ballestero	7,837.42	2,950.02	5,447.66	0.00	0.00	16,235.10
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	106.50	0.00	0.00	106.50
110305	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Gamas	0.00	0.00	0.00	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	UXNTKB	PI Karen Bennett	5,503.13	2,327.83	2,756.50	0.00	0.00	10,587.46
110307	DTW II-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	UXFDAE	PI Alan Eaton	9,469.00	4,005.48	2,483.03	0.00	0.00	15,957.51
110309	2016-17 Crop Insurance	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	UBNRTB	PI Tim Bowles	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	19,209.35	1,197.36	55,357.40	0.00	0.00	75,764.11
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	43,359.39	18,340.97	0.00	0.00	0.00	61,700.36
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	58,330.04	9,059.44	30,668.62	0.00	0.00	98,058.10
110314	WPND Fungi Characterization	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	4,561.74	99.26	466.13	0.00	0.00	5,127.13
110316	Collateral Protection	UBNRRS	PI Richard Smith	9,141.68	3,699.48	31,083.10	0.00	0.00	43,924.26
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	3,515.45	1,487.07	4,515.92	0.00	0.00	9,518.44
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	8,371.69	99.26	0.00	0.00	0.00	8,470.95
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	1,182.16	99.30	0.00	0.00	0.00	1,281.46
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	6,332.34	531.93	1,784.69	0.00	0.00	8,648.96

























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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HF70	Wind Turbine Induced Noise 2017	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HF73	NH Watershed Management	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBAEHA	Hatch Administration	2,331.45	0.00	3,909.28	0.00	0.00	6,240.73
11HG00	Hatch Administration 2018	UBAESP	AES Administration - Payroll	16,236.34	0.00	0.00	0.00	0.00	16,236.34
11HG00	Hatch Administration 2018	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBNRJU	PI John Gunn	3,345.48	0.00	667.64	0.00	0.00	4,013.12
11HG00	Hatch Administration 2018	UBNRSA	PI Shadi Atallah	2,752.88	0.00	0.00	0.00	0.00	2,752.88
11HG09	Exploratory Research 2018	UBAEGD	AES Grad Program	6,213.03	0.00	0.00	0.00	0.00	6,213.03
11HG09	Exploratory Research 2018	UBAESP	AES Administration - Payroll	22,703.36	0.00	0.00	0.00	0.00	22,703.36
11HG09	Exploratory Research 2018	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HG09	Exploratory Research 2018	UBNRJS	PI Jessica Ernakovich	4,686.75	0.00	3,623.49	0.00	0.00	8,310.24
11HG47	Soil Microbial Efficiency 2018	UBAEGD	AES Grad Program	1,013.31	0.00	0.00	0.00	0.00	1,013.31
11HG47	Soil Microbial Efficiency 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG47	Soil Microbial Efficiency 2018	UBNRSF	PI Serita Frey	2,144.59	0.00	5,460.67	89.95	0.00	7,695.21
11HG52	Endocrine Control of Reprod 2018	UBMCSS	PI Stacia A Sower	0.00	0.00	314.01	0.00	0.00	314.01
11HG54	Aquaculture Systems 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG54	Aquaculture Systems 2018	UBBILH	PI Larry G Harris	8,076.93	0.00	5,704.98	0.00	0.00	13,781.91
11HG55	North Atlantic Seaweeds 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG55	North Atlantic Seaweeds 2018	UBBIAK	PI Anita Klein	0.00	0.00	2,473.61	0.00	0.00	2,473.61
11HG56	Use of phosphodiesterase 2018	UBMCRC	PI Rick H Cote	0.00	0.00	7,757.52	0.00	0.00	7,757.52
11HG57	Applied Agricultural Genomics 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG57	Applied Agricultural Genomics 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG57	Applied Agricultural Genomics 2018	UBANTD	PI Tom Davis	2,459.80	0.00	593.72	0.00	0.00	3,053.52
11HG58	Soil Organic Matter Formation 2018	UBAEGD	AES Grad Program	1,080.00	0.00	0.00	0.00	0.00	1,080.00
11HG58	Soil Organic Matter Formation 2018	UBNRSF	PI Stuart Grandy	10,623.00	0.00	7,383.63	0.00	0.00	18,006.63
11HG59	Climate, Carbon and Land Use 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG59	Climate, Carbon and Land Use 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG59	Climate, Carbon and Land Use 2018	UBDESO	PI Scott Ollinger	2,017.69	0.00	1,611.05	62.03	0.00	3,690.77
11HG60	Varieties & Small Fruit Prod 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG60	Varieties & Small Fruit Prod 2018	UBAESP	AES Administration - Payroll	2,403.54	0.00	0.00	0.00	0.00	2,403.54
11HG60	Varieties & Small Fruit Prod 2018	UBANRS	PI Becky Sideman	9,289.26	0.00	3,728.67	0.00	0.00	13,017.93
11HG61	Cultivating Ecosystem Services 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG61	Cultivating Ecosystem Services 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG61	Cultivating Ecosystem Services 2018	UBNRRS	PI Richard Smith	12,108.21	0.00	3,343.20	0.00	0.00	15,451.41
11HG62	Frankia-Actinorhizal Plant 2018	UBAEGD	AES Grad Program	1,080.00	0.00	0.00	0.00	0.00	1,080.00
11HG62	Frankia-Actinorhizal Plant 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG62	Frankia-Actinorhizal Plant 2018	UBMCLT	PI Louis S Tisa	9.25	0.00	6,014.34	0.00	0.00	6,023.59
11HG64	Improving finfish production 2018	UBAEGD	AES Grad Program	1,551.23	0.00	0.00	0.00	0.00	1,551.23
11HG64	Improving finfish production 2018	UBANDB	PI David Berlinsky	1,551.89	0.00	2,449.78	0.00	0.00	4,001.67
11HG65	Pathways of Microcystin Expsr 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG65	Pathways of Microcystin Expsr 2018	UBBIJH	PI James Haney	270.00	0.00	12,893.50	0.00	0.00	13,163.50
11HG68	The Ecology of Soil Health 2018	UBAEGD	AES Grad Program	1,969.16	0.00	0.00	0.00	0.00	1,969.16
11HG68	The Ecology of Soil Health 2018	UBBICH	PI Carrie Hall	2,223.25	0.00	3,699.63	0.00	0.00	5,922.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HG69	Interspecies Hybrids Squash 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG69	Interspecies Hybrids Squash 2018	UBAESP	AES Administration - Payroll	6,250.01	0.00	0.00	0.00	0.00	6,250.01
11HG69	Interspecies Hybrids Squash 2018	UBANJL	PI Brent Loy	7,464.63	0.00	1,592.72	0.00	0.00	9,057.35
11HG70	Wind Turbine Induced Noise 2018	UBAEGD	AES Grad Program	1,433.77	0.00	0.00	0.00	0.00	1,433.77
11HG70	Wind Turbine Induced Noise 2018	UBBIDH	PI Daniel Howard	2,930.00	0.00	0.00	0.00	0.00	2,930.00
11HG71	Impacts on Shellfish Safety 2018	UBAEGD	AES Grad Program	1,969.16	0.00	0.00	0.00	0.00	1,969.16
11HG71	Impacts on Shellfish Safety 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	UBNRSJ	PI Stephen Jones	6,436.39	0.00	3,634.25	0.00	0.00	10,070.64
11HG72	Recirculating Aquaponic Systms 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG72	Recirculating Aquaponic Systms 2018	UBAESP	AES Administration - Payroll	1,159.76	0.00	0.00	0.00	0.00	1,159.76
11HG72	Recirculating Aquaponic Systms 2018	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	UBANTG	PI Todd Guerdat	0.00	0.00	5,689.95	0.00	0.00	5,689.95
11HG73	NH Watershed Management 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG73	NH Watershed Management 2018	UBNRCA	PI Catherine Ashcraft	4,628.67	0.00	12,040.46	0.00	0.00	16,669.13
11HG74	Pop structure & heterogeneity 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG74	Pop structure & heterogeneity 2018	UBMCCA	PI Cheryl Andam	0.00	0.00	563.43	0.00	0.00	563.43
11HG75	Behavioral Genomics Larval 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG75	Behavioral Genomics Larval 2018	UBMCPL	PI David Plachetzki	0.00	0.00	4,279.54	0.00	0.00	4,279.54
11HG76	Biomarkers for metagenomics 2018	UBMCWT	PI William K Thomas	853.33	0.00	0.00	0.00	0.00	853.33
11HG77	Ecological InvasionST36 Vibrio 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG77	Ecological InvasionST36 Vibrio 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,056.79	0.00	0.00	1,056.79
11HG78	Water Quality,River Network 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG78	Water Quality,River Network 2018	UBNRWWW	PI Will Wolheim	4,438.26	0.00	3,116.06	0.00	0.00	7,554.32
11HG79	Ecosystem Services Oyster Farms2018	UBBIRB	PI Raymond E Grizzle	12,081.38	0.00	0.00	0.00	0.00	12,081.38
11HH00	Hatch Administration 2019	UBAEHA	Hatch Administration	151.25	0.00	1,683.54	0.00	0.00	1,834.79
11HH00	Hatch Administration 2019	UBAESP	AES Administration - Payroll	111,304.16	0.00	0.00	0.00	0.00	111,304.16
11HH09	Exploratory Research 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH09	Exploratory Research 2019	UBBIEF	PI Elizabeth Fairchild	84.00	0.00	0.00	0.00	0.00	84.00
11HH56	Use of phosphodiesterase 2019	UBMCRC	PI Rick H Cote	2,008.32	0.00	9,553.51	0.00	0.00	11,561.83
11HH57	Applied Agricultural Genomics 2019	UBAEPD	AES Funded Post Doc Awards	7,669.83	0.00	0.00	0.00	0.00	7,669.83
11HH57	Applied Agricultural Genomics 2019	UBANTD	PI Tom Davis	3,311.51	175.62	2,797.34	0.00	0.00	6,284.47
11HH58	Soil Organic Matter Formation 2019	UBAEGD	AES Grad Program	4,256.07	0.00	0.00	0.00	0.00	4,256.07
11HH58	Soil Organic Matter Formation 2019	UBNRSG	PI Stuart Grandy	5,549.48	0.00	219.02	0.00	0.00	5,768.50
11HH60	Varieties & Small Fruit Prod 2019	UBAESP	AES Administration - Payroll	3,926.97	0.00	0.00	0.00	0.00	3,926.97
11HH60	Varieties & Small Fruit Prod 2019	UBANRS	PI Becky Sideman	9,352.50	776.92	0.00	0.00	0.00	10,129.42
11HH62	Frankia-Actinorhizal Plant 2019	UBAEPD	AES Funded Post Doc Awards	7,669.83	0.00	0.00	0.00	0.00	7,669.83
11HH62	Frankia-Actinorhizal Plant 2019	UBMCLT	PI Louis S Tisa	1,486.03	0.00	5,545.99	0.00	0.00	7,032.02
11HH64	Improving finfish production 2019	UBAEGD	AES Grad Program	6,939.25	0.00	0.00	0.00	0.00	6,939.25
11HH64	Improving finfish production 2019	UBANDB	PI David Berlinsky	1,950.00	0.00	3,728.25	0.00	0.00	5,678.25
11HH68	The Ecology of Soil Health 2019	UBAEGD	AES Grad Program	4,310.95	0.00	0.00	0.00	0.00	4,310.95
11HH68	The Ecology of Soil Health 2019	UBBICH	PI Carrie Hall	0.00	0.00	1,277.69	0.00	0.00	1,277.69
11HH69	Interspecies Hybrids Squash 2019	UBAESP	AES Administration - Payroll	10,096.17	0.00	0.00	0.00	0.00	10,096.17
11HH69	Interspecies Hybrids Squash 2019	UBANJL	PI Brent Loy	5,027.28	0.00	2,345.57	0.00	0.00	7,372.85
11HH70	Wind Turbine Induced Noise 2019	UBBIDH	PI Daniel Howard	0.00	0.00	1,074.55	0.00	0.00	1,074.55
11HH71	Impacts on Shellfish Safety 2019	UBAEGD	AES Grad Program	6,939.25	0.00	0.00	0.00	0.00	6,939.25
11HH71	Impacts on Shellfish Safety 2019	UBNRSJ	PI Stephen Jones	1,658.50	127.89	433.49	0.00	0.00	2,219.88
11HH72	Recirculating Aquaponic System 2019	UBAESP	AES Administration - Payroll	8,698.20	0.00	0.00	0.00	0.00	8,698.20
11HH72	Recirculating Aquaponic System 2019	UBANTG	PI Todd Guerdat	0.00	0.00	3,390.82	0.00	0.00	3,390.82











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<b>Current Funds</b>									
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11RF25	Solutions to Bee Problems 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RF25	Solutions to Bee Problems 2017	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RF26	Weight Related Factors 2017	UBMCJE	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RF27	Bee Health 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RF27	Bee Health 2017	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhous Prod 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhous Prod 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhous Prod 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhous Prod 2017	UBBIRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
11RF29	Plant Microbe Interactions 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF29	Plant Microbe Interactions 2017	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	UBAEHR	Hatch Regional Administration	0.00	0.00	685.66	0.00	0.00	685.66
11RG00	Hatch Regional Administration 2018	UBAESP	AES Administration - Payroll	2,940.23	0.00	0.00	0.00	0.00	2,940.23
11RG00	Hatch Regional Administration 2018	UBANIH	PI Iago Hale	0.00	0.00	110.71	0.00	0.00	110.71
11RG00	Hatch Regional Administration 2018	UBANRD	PI Ryan Dickson	94.50	0.00	(5,972.54)	0.00	0.00	(5,878.04)
11RG00	Hatch Regional Administration 2018	UBNRSA	PI Shadi Atallah	0.00	0.00	935.78	0.00	0.00	935.78
11RG07	Conservation Plant Resources 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG07	Conservation Plant Resources 2018	UBANJL	PI Brent Loy	3,866.47	0.00	2,147.05	0.00	0.00	6,013.52
11RG19	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	UBANPE	PI Pete Erickson	0.00	0.00	430.83	0.00	0.00	430.83
11RG22	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	1,013.31	0.00	0.00	0.00	0.00	1,013.31
11RG22	Managing Systems to Improve 2018	UBANAB	PI Andre Brito	4,875.00	0.00	572.64	0.00	0.00	5,447.64
11RG23	Conservation Plant Resources 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	UBANIH	PI Iago Hale	5,156.70	0.00	1,341.25	0.00	0.00	6,497.95
11RG25	Solutions to Bee Problems 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	UBBISR	PI Sandra Rehan	7,182.83	0.00	5,931.67	0.00	0.00	13,114.50
11RG26	Weight Related Factors 2018	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
11RG26	Weight Related Factors 2018	UBANJM	PI Jesse Morrell	1,320.76	0.00	420.00	0.00	0.00	1,740.76
11RG27	Bee Health 2018	UBAESP	AES Administration - Payroll	1,971.17	0.00	0.00	0.00	0.00	1,971.17
11RG27	Bee Health 2018	UBBICN	PI Catherine Neal	658.00	0.00	62.40	0.00	0.00	720.40
11RG28	Commercial Greenhouse Prod 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	UBAESP	AES Administration - Payroll	2,615.20	0.00	0.00	0.00	0.00	2,615.20
11RG28	Commercial Greenhouse Prod 2018	UBANRD	PI Ryan Dickson	0.00	0.00	1,713.91	0.00	0.00	1,713.91
11RG29	Plant Microbe Interactions 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBANAP	PI Anissa Poleatewick	60.00	0.00	4,611.05	0.00	0.00	4,671.05
11RG30	Demographic Change RuralAmerica2018	UBDEKJ	PI Kenneth Johnson	9,893.40	0.00	4,881.88	0.00	0.00	14,775.28
11RG31	Influence of Ovary Uterus & Emb 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus & Emb 2018	UBMCPT	PI Paul Tsang	0.00	0.00	4,485.57	0.00	0.00	4,485.57
11RG32	Harnessing Chemical Ecology 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBNRSA	PI Shadi Atallah	45.00	0.00	0.00	0.00	0.00	45.00
11RG34	Enhancing Rural Economic Opp 2018	UBNRJM	PI John M Halstead	2,000.00	0.00	64.49	0.00	0.00	2,064.49
11RH00	Hatch Regional Administration 2019	UBAEHR	Hatch Regional Administration	0.00	0.00	5,030.63	0.00	0.00	5,030.63
11RH00	Hatch Regional Administration 2019	UBAESP	AES Administration - Payroll	36,244.57	0.00	0.00	0.00	0.00	36,244.57
11RH00	Hatch Regional Administration 2019	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RH25	Solutions to Bee Problems 2019	UBAEGD	AES Grad Program	4,014.78	0.00	0.00	0.00	0.00	4,014.78
11RH25	Solutions to Bee Problems 2019	UBBISR	PI Sandra Rehan	1,935.38	0.00	13,482.81	0.00	0.00	15,418.19











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<b>Current Funds</b>									
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11X637	Community & Economic Dev Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X638	Community & Economic Dev Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X639	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X640	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X641	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X642	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X643	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X644	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X645	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X646	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X647	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X648	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X650	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X651	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X652	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X653	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X654	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X655	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X656	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X657	Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X658	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X659	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X660	Food & Agriculture Support	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X660	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X661	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X662	Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X663	Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X664	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X665	CE&D Program Teams Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X665	CE&D Program Teams Personnel	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXFDAG	Food and Agriculture	(921.54)	0.00	0.00	0.00	0.00	(921.54)
11X667	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X668	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X668	Carroll County	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X669	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X670	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X671	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X672	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X673	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X674	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X675	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X676	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X678	SL Renewable Resources	UXNTRS	Natural Resources	11,011.93	0.00	0.00	0.00	0.00	11,011.93
11X679	SL Administration	UXADMS	Administration	168,168.23	0.00	347.71	0.00	0.00	168,515.94
11X680	SL ITDE	UXTECH	Technology Office	0.00	0.00	8,272.25	0.00	0.00	8,272.25
11X681	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	17,907.65	0.00	0.00	17,907.65





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11XH21	Smith Lever State	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH22	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH23	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH24	Smith Lever County	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH25	Smith Lever County	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH26	Smith Lever County	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH27	Smith Lever State	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11XH28	Smith Lever State	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
11XH30	Smith Lever State	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH31	Smith Lever State	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11XH33	Smith Lever County	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH34	Smith Lever State	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
11XH35	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH36	Smith Lever State	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11XH37	Smith Lever State	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH38	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH39	Smith Lever State	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH40	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH41	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
120064	Wildcat Transit Route	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120071	Flooded Pavement Assessment	UDCEJD	PI Jo Daniel	3,066.03	717.47	2,287.20	0.00	0.00	6,070.70
120073	Fleet Replacement Phase VI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120074	Fuel Station Generator Install	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	UJSDSC	Diversity Support Coalition	0.00	0.00	0.00	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120080	FTA Transit Information Signage	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTADM	Transportation	570.62	47.93	217.72	0.00	0.00	836.27
120081	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	28,296.13	6,100.23	73,546.51	0.00	0.00	107,942.87
120082	Wildcat Transit Fleet Replace	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
121002	SSBCI Data Summary	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
13A079	2015 SWD IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A080	2015 BMSB IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A082	Table Grapes for NH	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
13A083	Food Safety Toolbox	UXYTCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
13A084	2016 SWD IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A085	2016 Vegetable IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	UXFDCS	PI Cheryl Smith	4,025.08	1,702.79	1,723.72	0.00	0.00	7,451.59
13A088	Sea to School Video	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
13A089	Market New Products Workshop	UXFDNH	PI Nada Haddad	0.00	0.00	1,000.00	0.00	0.00	1,000.00
13A090	2016 Pesticide Applicator	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13A091	2017 IPM Vegetable	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A092	2017 IPM SWD	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A093	2017 - 2018 Pesticide Applicat	UXFDRM	PI Rachel Maccini	8,432.89	3,567.08	3,119.99	0.00	0.00	15,119.96
13A094	2018 IPM Vegetable	UXFDGH	PI George Hamilton	15,881.82	3,256.09	12,494.90	0.00	0.00	31,632.81
13A095	Food Safety Modernization Act	UXCMSW	PI Seth Wilner	21,238.22	8,983.64	9,357.70	0.00	0.00	39,579.56
13C004	2018 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	14,026.31	5,933.08	5,189.44	0.00	0.00	25,148.83



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13H172	DCBCS Data Analysis	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H173	Money Follows the Person PD	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H180	BIP RENEW Project	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	0.00	0.00	(8,424.04)	0.00	0.00	(8,424.04)
13H190	MIECHV FY16	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H198	Epidemiological Support FY17	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H199	Epidemiological Support FY18	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H200	The VET Connect Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
13H201	CPE FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13H202	CPE FY17	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13H203	ADRC Technical Assistance FY16	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H204	OMB-CORE FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H205	Medicaid HIT-EHR FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H206	Adult Medicaid Quality FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H208	Fast Forward FY16	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H209	Fast Forward FY17	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H210	Core FY16	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H211	Core FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H213	SNAP-ED FY17	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H214	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H215	Infectious Disease Questions	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
13H216	MIECHV FY17	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H217	LTCA-MQIS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H218	No Wrong Door	UFDOLD	PI Laura Davie	44,468.87	18,653.44	126,893.61	0.00	0.00	190,015.92
13H219	FSMA Produce Safety Ed in NH	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13H220	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H221	SYT-P Workforce Planning	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H222	NH Wraparound Model	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H223	NH Vector-Borne Lyme Disease	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H225	Core FY18	UFDLLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H227	Medicaid HIT	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H229	CPE FY18	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H231	MIECHV FY18	UFDDTP	PI Tobey Partch-Davies	210.00	0.00	(227.25)	0.00	0.00	(17.25)
13H232	OMB	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H234	NH Wraparound Model FY18	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H235	SYT-P Workforce Planning FY18	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H236	FSMA Produce Safety Ed FY18	UXCMSW	PI Seth Wilner	1,883.90	789.31	695.05	0.00	0.00	3,368.26
13H237	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H238	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	0.00	0.00	275.71	0.00	0.00	275.71
13H239	NH SNAP-ED FY18 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H240	MIECHV FY19	UFDDTP	PI Tobey Partch-Davies	19,577.12	6,069.59	14,849.57	0.00	0.00	40,496.28
13H241	DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H242	Medicaid HIT FY19	UFDOJP	PI Josephine Porter	69,052.72	29,133.98	136,279.47	0.00	0.00	234,466.17
13H243	CORE FY18-FY19 OMBP FY19	UFDOJP	PI Josephine Porter	140,613.01	56,018.39	61,059.80	0.00	0.00	257,691.20









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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13V192	Hampton Seabrooke Dune II	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V193	PREP Eelgrass Monitoring 2016	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	UZESFR	PI Fay Rubin	15,498.71	6,556.00	7,763.33	0.00	0.00	29,818.04
13V195	Natural Resources Outreach	UXNTAS	PI Amanda Stone	2,401.18	1,015.66	888.38	0.00	0.00	4,305.22
13V196	NH Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	UZOMLW	PI Larry Ward	0.00	0.00	(14.15)	0.00	0.00	(14.15)
13V198	UNH Asset Management Grant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V200	2017 NH Shellfish Vibrio Analy	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V202	Resilient Crossings: Coastal	UZESFR	PI Fay Rubin	0.00	0.00	202.80	0.00	0.00	202.80
13V203	SADES Tidal Crossings	UDCERH	PI Robert Henry	215.27	90.20	107.53	0.00	0.00	413.00
13V204	PTAPP: Phase 3	UDCEJH	PI James Houle	999.38	422.74	2,461.02	0.00	0.00	3,883.14
13V205	Nature-Based Coastal Infra	UDCETB	PI Thomas Ballesterio	3,478.00	292.15	2,352.90	0.00	0.00	6,123.05
13V206	Regional Resilience, NH Monit	UBNRDB	PI David Burdick	1,880.02	476.66	829.55	0.00	0.00	3,186.23
13V207	Data Lifecycle Framework	UZESFR	PI Fay Rubin	4,501.70	1,904.22	31,275.63	0.00	0.00	37,681.55
13V208	NH Stone Wall Mapping Project	UZESFR	PI Fay Rubin	3,067.35	1,297.50	2,193.52	0.00	0.00	6,558.37
13V209	NH Setting SAIL-Amendment	UXNTAS	PI Amanda Stone	4,033.21	1,706.15	1,762.16	0.00	0.00	7,501.52
13V210	Natural Resource Outreach	UXNTAS	PI Amanda Stone	4,693.85	1,985.26	1,736.51	0.00	0.00	8,415.62
13V211	NH Coastal Viewer	UZESFR	PI Fay Rubin	2,999.92	1,269.02	3,327.82	0.00	0.00	7,596.76
13V212	FY18 Comprehensive Monitoring	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V213	Lawn Care for DES NPS Mgmt	UXNTJP	PI Julia Peterson	5,825.58	2,464.14	10,858.72	0.00	0.00	19,148.44
13V214	FY18 CM-David Burdick	UBNRDB	PI David Burdick	16,912.33	3,402.14	5,716.11	0.00	0.00	26,030.58
13V215	FY18 CM-Thomas Gregory	UZMSTG	PI Thomas Gregory	1,305.20	552.11	371.47	0.00	0.00	2,228.78
13V216	Volunteer Beach Profiling 3&4	UXNTAE	PI Alyson Eberhardt	9,482.93	1,856.57	3,065.43	0.00	0.00	14,404.93
13V217	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	1,432.50	120.33	642.49	0.00	0.00	2,195.32
13V218	2018 - 19 DES Shellfish Vibrio	UBNRSJ	PI Stephen Jones	772.01	326.60	1,850.59	0.00	0.00	2,949.20
13V219	Great Bay Waterbody	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V220	Lowering Arsenic Water Levels	UBNRJM	PI John M Halstead	0.00	0.00	2,205.00	0.00	0.00	2,205.00
13V221	LAWL-Woodward	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	9,437.40	0.00	0.00	9,437.40
13V222	Resilient Coastal NH	UXNTAS	PI Amanda Stone	299.94	126.87	121.06	0.00	0.00	547.87
13V223	Using Science, Building Social	UZESCW	PI Cameron Wake	1,414.00	118.79	539.55	0.00	0.00	2,072.34
13V224	Nutrient Pollution Implement	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V225	Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V226	Classroom School Program	UXNTAS	PI Amanda Stone	350.00	148.05	129.49	0.00	0.00	627.54
13Z089	DHHS Video Conferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	0.00	0.00	0.00	0.00
13Z131	NH Health Cost Tables	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
13Z136	2014 NHCCHIS QAHC-02	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
13Z139	NHPG FY16-FY17	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z142	Public Value Partnership	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
13Z143	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13Z144	Bicycle Pedestrian Patrols	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13Z146	NH Army Natl Guard Moth Survey	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
13Z147	Krumm Lecture Series	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13Z148	TS Biomass Heating System	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z150	Website nhhealthcost.nh.gov	UA2JD1	PI Jennifer Dykens	12,105.73	5,112.93	8,870.88	0.00	0.00	26,089.54
13Z151	2017 Urban & Community Forest	UXNTJS	PI Jeffrey Schloss	240.25	101.63	88.89	0.00	0.00	430.77
13Z152	2017 NH Forest Stewardship	UXNTKB	PI Karen Bennett	512.91	216.97	189.76	0.00	0.00	919.64



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
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13Z153	2018 IPM SWD	UXFDGH	PI George Hamilton	10,103.22	3,370.50	6,875.68	0.00	0.00	20,349.40
13Z154	Outdoor Recreation Plan	UFRMRB	PI Robert Barcelona	6,157.42	517.23	2,349.48	0.00	0.00	9,024.13
13Z155	Statewide Imagery Plan	UZESFR	PI Fay Rubin	7,764.93	3,284.58	4,366.40	0.00	0.00	15,415.91
13Z156	Creative Connections	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	UFDOJP	PI Josephine Porter	15,067.52	4,812.82	6,086.81	0.00	0.00	25,967.15
13Z158	Survey for NH PUC	UCIPAS	PI Andrew Smith	25,091.79	8,908.97	13,924.14	0.00	0.00	47,924.90
13Z159	Agency Map Viewers Pilot Proje	UZESFR	PI Fay Rubin	14,999.50	6,344.83	51,637.76	0.00	0.00	72,982.09
13Z160	Univ. Museum Textile Digitizat	ULLADV	PI Dale Valena	40.00	0.00	4,050.00	0.00	0.00	4,090.00
13Z161	Survey Recommendations	UCIPAS	PI Andrew Smith	2,819.54	1,192.66	1,468.76	0.00	0.00	5,480.96
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143323	Forest Watch	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143324	Science-Teacher Training	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143331	Observatory Development	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	UZSPHS	PI Harlan Spence	171,709.03	63,186.58	350,612.30	0.00	0.00	585,507.91
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	0.00	0.00	(4,357.93)	0.00	0.00	(4,357.93)
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143365	NASA Research Initiative	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	0.00	0.00	(9,016.75)	0.00	0.00	(9,016.75)
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143383	RENU 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	38,621.36	3,189.65	42,107.23	0.00	0.00	83,918.24
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	26,949.54	3,931.45	15,687.17	0.00	0.00	46,568.16
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	5,521.09	510.23	2,864.87	0.00	0.00	8,896.19
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	4,963.57	416.94	2,555.75	0.00	0.00	7,936.26
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	53,862.05	11,584.43	37,411.33	0.00	0.00	102,857.81
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	17,209.52	7,279.66	46,901.94	0.00	0.00	71,391.12
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	75,834.66	25,825.35	60,122.41	0.00	0.00	161,782.42
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	15,322.07	3,373.22	9,413.88	0.00	0.00	28,109.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143402	Urban Heat	UZESSF	PI Stephen Frolicking	0.00	0.00	1,740.38	0.00	0.00	1,740.38
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	37,385.19	13,763.66	28,965.93	0.00	0.00	80,114.78
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	16,139.42	6,826.96	20,300.04	0.00	0.00	43,266.42
143408	Origin of Particles	UZSPJR	PI James Ryan	1,338.00	112.39	688.94	0.00	0.00	2,139.33
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	35,238.16	13,255.59	31,423.30	0.00	0.00	79,917.05
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	62,544.54	13,336.26	104,889.59	0.00	0.00	180,770.39
143413	NASA HGI-EMIC Waves	UZSPCS	Charles Smith,III	3,600.45	302.44	1,853.85	0.00	0.00	5,756.74
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	55,305.89	9,295.93	31,955.04	0.00	0.00	96,556.86
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	14,660.68	34.12	6,980.02	0.00	0.00	21,674.82
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	41,414.92	17,518.50	30,107.41	0.00	0.00	89,040.83
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	6,522.40	255.24	6,787.56	0.00	0.00	13,565.20
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	20,142.87	0.00	0.00	20,142.87
143418	TOPEX Retracked Data	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	83,460.95	22,693.91	267,424.02	0.00	0.00	373,578.88
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	42,120.00	16,728.57	64,595.85	0.00	0.00	123,444.42
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	12,188.55	5,155.75	2,168.05	0.00	0.00	19,512.35
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	6,556.46	2,773.37	6,615.53	0.00	0.00	15,945.36
143423	Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	17,802.71	661.89	14,936.89	0.00	0.00	33,401.49
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143425	NESSF Fellowship	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	1,466.83	217.62	139,601.45	0.00	0.00	141,285.90
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	38,959.73	3,413.05	22,766.41	0.00	0.00	65,139.19
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
143430	Polarimeter Beam Testing	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	6,332.34	531.93	3,260.53	0.00	0.00	10,124.80
143433	X-ray Counterparts 3FGL Source	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	47,840.78	10,521.72	49,357.87	0.00	0.00	107,720.37
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	802.46	339.43	9,903.11	0.00	0.00	11,045.00
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	14,922.90	6,312.38	10,086.75	0.00	0.00	31,322.03
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	53,605.06	8,235.28	36,016.37	0.00	0.00	97,856.71
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	29,511.81	10,872.58	19,300.59	0.00	0.00	59,684.98
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	4,221.70	354.62	63,399.94	0.00	0.00	67,976.26
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	21,732.66	9,192.90	47,415.12	0.00	0.00	78,340.68
143443	Phase A THOR Mission	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	3,212.80	1,359.00	2,308.76	0.00	0.00	6,880.56
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	20,563.94	4,550.09	3,139.32	0.00	0.00	28,253.35
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	29,108.69	6,911.11	49,624.21	0.00	0.00	85,644.01
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	27,604.28	4,176.78	16,213.40	0.00	0.00	47,994.46
143450	Impulsive Ions	UZSPJR	PI James Ryan	12,470.26	664.27	23,292.63	0.00	0.00	36,427.16
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	42,674.16	16,452.27	36,203.54	0.00	0.00	95,329.97
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	10,417.05	2,177.30	10,717.08	0.00	0.00	23,311.43
143453	Support Voyager MAG Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	5,652.70	891.16	29,227.97	0.00	0.00	35,771.83











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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147838	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	30,107.84	1,379.94	17,090.49	0.00	0.00	48,578.27
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	1,238.86	104.06	349.16	0.00	0.00	1,692.08
147841	CI Leadership for UNH	UK1ASV	Network NH Now	47,167.04	18,212.15	21,631.05	0.00	0.00	87,010.24
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	4,487.60	1,898.21	6,027.81	0.00	0.00	12,413.62
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	8,464.71	1,460.99	5,000.51	0.00	0.00	14,926.21
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	71,101.95	17,977.76	88,961.45	0.00	0.00	178,041.16
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	17,270.40	280.84	9,358.21	0.00	0.00	26,909.45
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	17,637.26	2,972.93	180,003.32	0.00	0.00	200,613.51
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	5,642.30	473.97	3,088.73	0.00	0.00	9,205.00
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	41,641.81	17,614.45	29,924.39	0.00	0.00	89,180.65
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	33,207.55	12,085.15	28,700.19	0.00	0.00	73,992.89
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	0.00	0.00	1,352.38	0.00	0.00	1,352.38
147858	LSAMP Pre-Alliance Planning	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	50,901.93	10,244.65	70,099.90	0.00	0.00	131,246.48
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	4,576.95	0.00	6,158.00	0.00	0.00	10,734.95
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEYP	PI Pablo Yoon	16,673.91	316.61	11,452.61	0.00	0.00	28,443.13
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	11,978.51	561.68	9,428.20	0.00	0.00	21,968.39
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	10,367.99	870.94	7,584.71	0.00	0.00	18,823.64
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	48,548.97	2,094.76	28,544.02	0.00	0.00	79,187.75
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	5,115.39	429.69	4,841.19	0.00	0.00	10,386.27
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	82,749.67	17,920.54	135,574.85	0.00	0.00	236,245.06
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	445,443.50	0.00	0.00	445,443.50
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	6,865.50	2,904.11	4,933.64	0.00	0.00	14,703.25
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	19,412.80	4,124.70	24,189.84	0.00	0.00	47,727.34
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	32,199.65	1,394.92	69,307.46	0.00	0.00	102,902.03
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	22,006.04	764.51	31,759.94	0.00	0.00	54,530.49
147877	Biological Diversity Influence	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147877	Biological Diversity Influence	UZES00	PI Scott Ollinger	78,063.14	19,584.46	61,258.45	0.00	0.00	158,906.05
147878	EPSCoR Supplemental Funding	UREPJJ	PI Jan Nisbet EPSCoR	57,972.74	8,476.05	47,842.15	0.00	0.00	114,290.94
147879	EAGER Microstructure Manufact	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	UZESJD	PI Jack Dibb	9,971.72	4,218.06	8,072.75	0.00	0.00	22,262.53
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	12,524.30	5,128.07	36,031.95	0.00	0.00	53,684.32
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	480.00	0.00	0.00	480.00
147884	Lightning Initiation	UZSPLN	PI Ningyu Liu	21,303.42	1,090.04	11,405.07	0.00	0.00	33,798.53
147885	Substorms ISC13 Conference	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147886	REU Supplement-RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	6,000.00	0.00	0.00	6,000.00
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	5,203.50	140.00	18,898.47	0.00	0.00	24,241.97
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	5,000.02	420.00	5,713.91	0.00	0.00	11,133.93





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
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147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	14,500.00	0.00	0.00	14,500.00	
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	6,500.00	0.00	0.00	6,500.00	
147943	3D Woven Composites Supplement	UDMEIT	PI Igor Tsukrov	0.00	0.00	4,800.00	0.00	0.00	4,800.00	
147944	REU Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00	
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	6,043.01	507.61	4,832.85	0.00	0.00	11,383.47	
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	6,324.33	0.00	0.00	6,324.33	
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	9,167.63	3,877.84	8,269.00	0.00	0.00	21,314.47	
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	25,000.04	2,100.01	18,954.69	0.00	0.00	46,054.74	
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00	
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	95,769.75	24,218.23	93,102.38	0.00	0.00	213,090.36	
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	20,673.23	7,552.75	42,053.90	0.00	0.00	70,279.88	
147951	A Lengthening Vernal Window	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00	
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	4,000.00	0.00	0.00	4,000.00	
147953	RII-Track 1 Management	URREPS	NH EPSCoR	23,708.48	8,958.89	62,872.92	0.00	0.00	95,540.29	
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	14,128.84	0.00	13,304.99	0.00	0.00	27,433.83	
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	12,904.65	0.00	48,467.99	0.00	0.00	61,372.64	
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	12,904.65	0.00	8,083.81	0.00	0.00	20,988.46	
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00	
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	13,926.73	0.00	7,033.03	0.00	0.00	20,959.76	
147959	TundraPEAT	UZESSF	PI Stephen Frolking	4,999.22	2,114.69	3,592.50	0.00	0.00	10,706.41	
147961	Wyatt Shell NSF GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00	
147962	C.Perryman NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00	
147963	Alexandra Padilla GRFP GRIP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00	
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	3,536.83	0.00	1,786.10	0.00	0.00	5,322.93	
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00	
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	20,087.65	4,700.52	13,520.24	0.00	0.00	38,308.41	
147967	RII Track-2FEC: GECCO	UBNRAK	PI Adrienne Kovach	7,349.18	1,832.85	33,037.99	0.00	0.00	42,220.02	
147968	Protein Evolution	UBMCKV	PI Krisztina Varga	0.00	0.00	43,225.82	0.00	0.00	43,225.82	
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	1,205.78	510.03	2,689.48	0.00	0.00	4,405.29	
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	0.00	0.00	13,732.03	0.00	0.00	13,732.03	
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	630.00	0.00	0.00	630.00	
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	0.00	0.00	1,586.89	0.00	0.00	1,586.89	
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00	
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	1,286,580.00	0.00	0.00	1,286,580.00	
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	0.00	0.00	1,481.85	0.00	0.00	1,481.85	
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00	
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	1,838.97	655.41	6,829.31	0.00	0.00	9,323.69	
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00	
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00	
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	9,675.00	4,092.51	6,952.61	0.00	0.00	20,720.12	
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	1,702.94	0.00	0.00	1,702.94	
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	4,955.97	2,096.32	3,561.46	0.00	0.00	10,613.75	
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	3,330.41	1,408.79	2,393.25	0.00	0.00	7,132.45	
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	1,665.16	704.34	1,196.56	0.00	0.00	3,566.06	
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	1,665.16	704.34	1,196.57	0.00	0.00	3,566.07	
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	3,330.46	1,408.79	2,393.29	0.00	0.00	7,132.54	
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	8,287.11	3,505.52	5,955.22	0.00	0.00	17,747.85	
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	41,698.34	4,193.26	25,287.03	0.00	0.00	71,178.63	
147989	RII-Track 1 B.Kinsey Res. 2	UDMEBK	PI Brad Kinsey	0.00	0.00	7,338.00	0.00	0.00	7,338.00	



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14B539	EHIS I and T	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B604	MIPI	URRIOL	Interoperability Lab	69,142.99	11,418.23	39,924.71	0.00	0.00	120,485.93
14B615	Back Plane Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B619	Open Fabrics	URRIOL	Interoperability Lab	63,956.43	7,910.63	42,311.17	0.00	0.00	114,178.23
14B628	Systems Eng Analysis - Task 2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B656	DCB	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	URRIOL	Interoperability Lab	105,109.94	16,056.55	31,483.26	0.00	0.00	152,649.75
14B686	GPON	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	43,560.99	8,618.58	16,502.89	0.00	0.00	68,682.46
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B753	NISMART-2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14B755	Small Satellite Project	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14B756	RRSW	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14B757	Space Weather	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14B763	TCP Bypass Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	153,391.68	38,147.42	115,595.39	0.00	0.00	307,134.49
14B772	Operation of Vibrac Test Equip	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14B782	MIPI Board	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B829	Intel EPSPD Test Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B842	Operational Testing of Barrier	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B845	Marine Barrier Analysis	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCIe	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	1,789.34	391.84	1,152.12	0.00	0.00	3,333.30
14B868	Protein Interaction Modeling 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B871	JLab Bridged Appointment	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
14B877	Mussel Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	2,327.77	437.06	906.66	0.00	0.00	3,671.49



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14B957	Nanostone Misc. Projects I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B959	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B963	Howland-Enfield Hydroacoustic	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B964	SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	73,934.36	5,122.40	48,179.63	0.00	0.00	127,236.39
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	1,526.25	0.00	28,369.54	0.00	0.00	29,895.79
14B967	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	24,224.82	9,314.95	9,116.77	0.00	0.00	42,656.54
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	21,283.47	1,787.80	12,575.59	0.00	0.00	35,646.86
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	38,779.24	7,020.36	10,278.37	0.00	0.00	56,077.97
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	474.98	39.90	260.01	0.00	0.00	774.89
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B974	Flow Physics Facility	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B975	Facebook Visit	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14B976	Sensor Pod N174-T007	UDMECV	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	42,208.64	8,627.39	6,549.03	0.00	0.00	57,385.06
14B978	Electrochemical Synthesis	UDMSDL	PI David Lashmore	21,780.87	604.87	11,992.45	0.00	0.00	34,378.19
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	14,545.42	694.03	9,317.28	0.00	0.00	24,556.73
14B980	Geothermal Heat Pump System	UDESJD	PI John Davis	21,282.03	1,787.68	11,650.21	0.00	0.00	34,719.92
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	19,236.99	531.93	13,409.55	0.00	0.00	33,178.47
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	1,500.00	126.00	821.13	0.00	0.00	2,447.13
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	37,916.94	12,414.99	27,422.82	0.00	0.00	77,754.75
14B984	OPNFV	URRIOL	Interoperability Lab	27,132.57	4,109.38	16,786.42	0.00	0.00	48,028.37
14B985	Philbrick's Pond Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B986	IOL Software Development	URRIOL	Interoperability Lab	24,939.65	244.67	(469.92)	0.00	0.00	24,714.40
14B987	Sodium Butyrate & Monensin	UBANPE	PI Pete Erickson	2,692.45	226.17	7,352.45	0.00	0.00	10,271.07
14B988	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	1,392.81	0.00	0.00	1,392.81
14B991	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B992	SML Calendar Year 18	UZMSJS	PI JENNIFER SEAVEY	273,575.33	45,542.77	127,012.47	0.00	0.00	446,130.57
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14B994	FM Global Internship	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	UZMSMC	PI Michael Chambers	26,406.33	1,862.52	55,898.23	0.00	0.00	84,167.08
14B996	EHIS GOES-16 Operations Sup39	UZSPCL	PI Clifford Lopate	(10,912.95)	(851.22)	(5,940.93)	0.00	0.00	(17,705.10)
14B997	EHIS GOES-S Post Launch Sup40	UZSPCL	PI Clifford Lopate	24,408.78	4,965.79	14,834.17	0.00	0.00	44,208.74
14B998	Option-Task 7	UDMECV	PI Christopher White	11,320.72	950.92	6,197.17	0.00	0.00	18,468.81
14BA00	NISMART-4	UCFRDF	PI David Finkelhor	21,227.82	4,536.37	13,010.89	0.00	0.00	38,775.08
14BA02	Pivot Agriculture Technologies	UBANTG	PI Todd Guerdet	0.00	0.00	354.50	0.00	0.00	354.50
14BA03	Temporary Causeway	UBNRDB	PI David Burdick	4,202.97	1,777.88	2,235.80	0.00	0.00	8,216.65
14BA04	Pall Misc Projects XVII	UDCEMC	PI Michael Collins	58,183.72	3,833.95	37,000.80	0.00	0.00	99,018.47
14BA05	(BIA) Internet Safety Ed	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	UCFRLJ	PI Lisa Jones	45,010.12	15,907.68	36,193.72	0.00	0.00	97,111.52
14BA06	IOL Investments	URRIOL	Interoperability Lab	0.00	0.00	12,785.00	0.00	0.00	12,785.00
14BA07	Preconcentrating Ambient Ioniz	UDCHAL	PI Anyin Li	8,248.00	692.83	4,515.12	0.00	0.00	13,455.95
14BA08	EHIS Software Support 44	UZSPCL	PI Clifford Lopate	10,485.69	1,292.92	11,029.24	0.00	0.00	22,807.85

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14BA09	EHIS GOES 16 GS PLPT Suppt 45	UZSPCL	PI Clifford Lopate	62,585.76	20,944.48	42,182.78	0.00	0.00	125,713.02
14BA10	Miscellaneous Business	UCIPAS	PI Andrew Smith	249,370.74	46,031.12	87,726.71	0.00	0.00	383,128.57
14BA10	Miscellaneous Business	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA11	Miscellaneous Business	UCSCTK	PI Tracy Keirms	0.00	0.00	0.00	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	UZSPCL	PI Clifford Lopate	4,207.26	1,169.48	7,917.27	0.00	0.00	13,294.01
14BA13	EHIS GOES-16 OnOrbitTrending41	UZSPCL	PI Clifford Lopate	35,563.15	8,537.43	22,616.43	0.00	0.00	66,717.01
14BA14	SPaT Challenge	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14BA14	SPaT Challenge	URCRNK	CRC - Nicholas Kirsch	23,627.00	8,296.42	3,830.83	0.00	0.00	35,754.25
14BA15	Spare Assembly Test-45	UZSPCL	PI Clifford Lopate	75,614.09	31,240.22	92,171.32	0.00	0.00	199,025.63
14BA15	Spare Assembly Test-45	UZSPRT	PI Roy Torbert	0.00	0.00	334.11	0.00	0.00	334.11
14BA16	Cooling System for Laser	UDMECW	PI Christopher White	8,000.00	672.00	4,379.36	0.00	0.00	13,051.36
14BA17	Particle Swarm Optimization	UDMEMT	PI May-Win Thein	26,804.71	672.00	17,082.31	0.00	0.00	44,559.02
14BA18	UNH Oceanography Graduate Prog	UZOMTL	PI Thomas Lippmann	0.00	0.00	5,999.55	0.00	0.00	5,999.55
14BA19	3D-Printed Scintillation	UDPHEL	PI Elena A. Long	2,999.80	0.00	0.00	0.00	0.00	2,999.80
14BA20	Pease Wastewater Treatment	UBNRSJ	PI Stephen Jones	9,479.80	3,047.42	4,683.71	0.00	0.00	17,210.93
14BA21	Rye Water Dist. Water Quality	UDCEPM	PI Paula J. Mouser	0.00	0.00	883.06	0.00	0.00	883.06
14BA22	Photon-Based Methods	UDCEJM	PI James Malley	1,784.66	0.00	3,016.99	0.00	0.00	4,801.65
14BA24	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14BA25	Curved MPCs for Spaceflight	UZSPHK	PI Harold Kucharek	14,847.42	1,751.80	8,382.61	0.00	0.00	24,981.83
14BA26	SSA Summit LLC Various Tasks	UFDDVS	PI Vidya Sundar	8,155.08	3,449.54	5,860.32	0.00	0.00	17,464.94
14BA28	NETC ICNet Workshop	UDCEJD	PI Jo Daniel	2,275.00	191.10	4,305.28	0.00	0.00	6,771.38
14BA29	Moultonborough Bay-Winter Harb	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	UCWSJS	PI Jane Stapleton	4,826.72	2,041.73	5,669.18	0.00	0.00	12,537.63
14BA31	PREP Monitoring D.Burdick	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA32	PREP Monitoring F.Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14BA33	Laser Range Finder Project	UZSPAK	PI Amy Keesee	608.98	257.60	437.62	0.00	0.00	1,304.20
14BA34	Integrated Stormwater Mgmt	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA35	SML Calendar Year 19	UZMSJS	PI JENNIFER SEAVEY	20,761.95	8,412.86	5,318.59	0.00	0.00	34,493.40
14BA36	ENSEMBLE Toolkit	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA37	Cost of Chlorine Testing	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA38	Innovative Packaging	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F133	Nippon Fndtn 10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F138	Tapping Wild Wheat	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F146	Chapters in Life Stories	UCPYDP	PI David Pillemer	0.00	0.00	0.00	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F154	AjiPro-L	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F155	Proposal Development	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F156	Adisseo Smartamine ML Project	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	UZOMJC	PI John Hughes Clarke	20,586.25	1,430.62	41,835.73	0.00	0.00	63,852.60















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NG08	VOCA	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NG09	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG10	Blake-Nuttall Shrubland Birds	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG12	Aligning Health Improvement	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG13	Behavioral Health Integration	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG14	EFH Operating Grant FY16	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG15	SVP	UAHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NG15	SVP	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NG16	DVPP	UAHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NG17	SPIRDV	UAHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NG18	ISOC Science	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG21	NHRI	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG22	AT&T Support UPWARD Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14NG23	GTEAP	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NG25	Center Broadband Excellence	URRADM	Research Office Central Operations	0.00	0.00	19,821.95	0.00	0.00	19,821.95
14NG26	DWH GoMRI	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14NG27	EFH-IHE NH Workforce Network	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NG28	Tier 3 Tappan Zee Bridge	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NG30	Early Childhood Community	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG31	Pittsfield Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG32	CMMI PTN	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG33	Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	8,909.05	0.00	0.00	8,909.05
14NG34	Violence & Stalking Prevention	UCEVWC	Ending Violence/Women on Campus	6,662.35	2,818.22	2,464.93	0.00	0.00	11,945.50
14NG36	Linden Foundation 2016	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NG37	Guidance to Everyday Democracy	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG39	NH Listens Support	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG41	NHCF Dev Screening	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG42	Interpersonal Trauma Motives	UCPYSB	PI Sidney Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NG43	Northern New England JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NG44	START Interventions	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
14NG45	Changing Campus Culture	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG46	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG47	Maine Demographic Analyses	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG49	APCD-Penn	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG50	PV and Resilience Portfolios	UCFRKL	PI Kimberly Lema	44,282.92	15,492.19	28,393.18	0.00	0.00	88,168.29
14NG51	EFH-CACL	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14NG52	Coos Youth Study	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NG53	Heron House Site Development	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG57	Chandra Observation of an AGN	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NG58	Equity Task Force Focus Group	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG59	UL Opening Groundfish Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14NG60	Early Childhood	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG61	Expanding Riparian Forest Buff	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NG62	Province Lake Watershed Mgmt	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	UFDOLH	PI Lucy Hodder	13,391.49	5,123.46	1,676.68	0.00	0.00	20,191.63







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	31,637.72	11,193.71	12,487.15	0.00	0.00	55,318.58
14NH68	DroughNet	UBNRHA	PI Heidi Asbjornsen	2,847.63	1,204.54	2,347.88	0.00	0.00	6,400.05
14NH69	Smart Magnetometer	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NH69	Smart Magnetometer	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NH70	Smart Sensor Network	UZESGM	PI Gopala Mulukutla	17,251.20	6,947.86	1,325.67	0.00	0.00	25,524.73
14NH71	I CreATe for Paralysis Project	UFDDTW	PI Therese Willkomm	0.00	0.00	1,465.91	0.00	0.00	1,465.91
14NH72	Web-Mapping Tool Outreach	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NH74	Program Evaluation	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH76	Early Education Assessment	UACJC1	PI Jessica Carson	2,045.92	865.46	2,064.72	0.00	0.00	4,976.10
14NH77	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	14.93	6.27	2.12	0.00	0.00	23.32
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	23,359.48	4,593.42	11,577.63	0.00	0.00	39,530.53
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	14,487.73	132.97	7,571.96	0.00	0.00	22,192.66
14NH80	CC Cyber Team	UK1ASV	Network NH Now	21,825.83	2,954.76	13,506.44	0.00	0.00	38,287.03
14NH81	Bathymetric Surveys	UZOMTL	PI Thomas Lippmann	23,069.31	6,465.06	4,570.35	0.00	0.00	34,104.72
14NH82	Engineering Services for SwRI	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NH83	Troubleshoot Gaisler Nand Gate	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NH84	NaED: Spencer Postdoctoral	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NH85	Ruminal Metabolism	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	UBMCVR	PI Vern Reinhold	(1,290.35)	(540.59)	(95,401.25)	0.00	0.00	(97,232.19)
14NH88	Remote Sensing Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NH89	North Country Listens	UACMHS	PI E Michele Holt-Shannon	(312.15)	(130.85)	(44.34)	0.00	0.00	(487.34)
14NH89	North Country Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	UFDOLD	PI Laura Davie	33,387.93	14,030.84	10,785.83	0.00	0.00	58,204.60
14NH91	SIMAP	UADSJA	PI Jennifer R. Andrews	0.00	0.00	726.18	0.00	0.00	726.18
14NH92	REAP 2017	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NH93	HPV District 1	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH94	Cyanotoxins in Common Loons	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	36,661.26	15,372.08	6,168.50	0.00	0.00	58,201.84
14NH96	2017-18 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14NH97	Pediatric Primary Care	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH98	AYAH CollN	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH99	Coleopters: Silphidae	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI00	Wages of Power & Wages	UACKS1	PI Kristin Smith	11,390.44	4,643.14	1,666.10	0.00	0.00	17,699.68
14NI01	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	3,902.21	1,650.64	893.89	0.00	0.00	6,446.74
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	4,399.64	369.60	715.37	0.00	0.00	5,484.61
14NI04	Reef Monitoring	UBBIRB	PI Raymond E Grizzle	6,567.82	2,778.24	1,311.94	0.00	0.00	10,658.00
14NI05	Nannie Island, Great Bay	UBBIRB	PI Raymond E Grizzle	15,125.24	6,397.90	2,293.07	0.00	0.00	23,816.21
14NI06	Medicaid Forum: Sponsor Funds2	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	UACKS1	PI Kristin Smith	1,852.95	672.62	257.26	0.00	0.00	2,782.83
14NI08	NAS-FASD Needs Assessment	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	UFDOJR	PI Jeanne Ryer	111,267.19	31,269.28	337,311.83	0.00	0.00	479,848.30
14NI10	CMMI PTN Year 3 Analytics	UFDOJR	PI Jeanne Ryer	18,138.27	7,672.45	27,450.90	0.00	0.00	53,261.62
14NI11	FIT Project 20	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NI12	CBO Technical Assistance	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI13	AYAH CollN Year 2	UFDOHD	PI Holly Tutko	454.07	192.06	1,163.34	0.00	0.00	1,809.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NI14	VFRP: Child & Family Poverty	UACPMT	PI Beth Mattingly	20,632.15	7,941.68	2,670.45	0.00	0.00	31,244.28
14NI15	Use of Transmission Line ROW	UXNTMA	PI Matthew Tarr	718.32	303.84	0.00	0.00	0.00	1,022.16
14NI16	DVPP FY18	UASHRP	SHARPP Program	4,341.33	1,696.80	5,955.00	0.00	0.00	11,993.13
14NI17	SVP FY18	UASHRP	SHARPP Program	4,332.70	1,832.74	1,887.55	0.00	0.00	8,052.99
14NI18	SPIRDV FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI19	VOCA FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI20	VOCA-SA FY18	UASHRP	SHARPP Program	0.00	0.00	1,805.33	0.00	0.00	1,805.33
14NI21	9-28-17 Work Session IDN 7	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NI23	AT&T Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	518.73	0.00	0.00	518.73
14NI24	School-Community Engagement	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	UACSEJ	PI Eleanor Jaffee	1,947.06	163.55	286.32	0.00	0.00	2,396.93
14NI26	NNE ECHO Cares	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI28	GB NERR Salmarsh Survey 2017	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	UFDOJR	PI Jeanne Ryer	30,936.31	10,626.14	14,296.08	0.00	0.00	55,858.53
14NI30	Utah APCD	UFDOJR	PI Josephine Porter	870.87	368.36	185.90	0.00	0.00	1,425.13
14NI31	Health & Social Welfare Policy	UEECJW	PI James Wible	0.00	0.00	6,438.80	0.00	0.00	6,438.80
14NI32	Potential of Farmed Kelp	UZOPJS	PI Joseph Salisbury	6,045.84	2,557.34	4,667.69	0.00	0.00	13,270.87
14NI33	ACE Project	UFDOJR	PI Jeanne Ryer	1,341.91	112.73	671.18	0.00	0.00	2,125.82
14NI34	Alignment Opportunities	UACIMS	PI Michael Swack	1,346.22	143.51	223.45	0.00	0.00	1,713.18
14NI35	ACE Project ELH-Spark NH	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI36	MASPEX	UZSPMM	PI Mark Mcconnell	0.00	0.00	18,095.15	0.00	0.00	18,095.15
14NI37	NH CBO Business Acumen	UFDOLD	PI Laura Davie	7,471.05	3,158.36	3,145.31	0.00	0.00	13,774.72
14NI37	NH CBO Business Acumen	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NI38	2018 Belknap EDC Assistance	UESBRG	PI - Richard Grogan	7,895.60	663.22	0.00	0.00	0.00	8,558.82
14NI39	IDN Region 4	UFDOJR	PI Jeanne Ryer	100,060.51	35,528.72	27,500.93	0.00	0.00	163,090.16
14NI40	Family Connections 2018	UFFSKK	PI Kerry Kazura	10,708.94	1,436.58	1,296.00	0.00	0.00	13,441.52
14NI41	Credit for Going Green	UDCEJH	PI James Houle	12,571.72	5,317.84	4,651.28	0.00	0.00	22,540.84
14NI42	Investing in Our Future	UBBISR	PI Sandra Rehan	45,027.61	8,018.15	27,643.62	0.00	0.00	80,689.38
14NI43	Joshua's Law	UASHRP	SHARPP Program	0.00	0.00	1,318.96	0.00	0.00	1,318.96
14NI44	Coos Youth Study	UACCG1	PI Curt Grimm	59,781.11	14,367.99	11,205.88	0.00	0.00	85,354.98
14NI45	Coastal Dune Dieback	UBBIGM	PI Gregg E Moore	10,762.91	4,552.72	3,041.75	0.00	0.00	18,357.38
14NI46	Code.org Regional Partnership	UALCLN	PI Laura Nickerson	0.00	0.00	10,415.55	0.00	0.00	10,415.55
14NI47	Energetic Storm Particle Event	UZSPCS	Charles Smith,III	8,488.24	3,159.06	5,881.87	0.00	0.00	17,529.17
14NI48	Thin Layer Sediment Placement	UBBIGM	PI Gregg E Moore	9,453.47	3,548.01	3,467.30	0.00	0.00	16,468.78
14NI49	Nicrophorus Orbicollis Beetle	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI50	Worker Protection Standards	UXFDRM	PI Rachel Maccini	7,156.26	3,027.09	2,647.68	0.00	0.00	12,831.03
14NI52	DWH GoMRI Year 3 - Jan 2018	UBMCWT	PI William K Thomas	113,201.24	21,802.37	311,593.86	0.00	0.00	446,597.47
14NI53	Medicaid Expansion Policy	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	UBNRKA	PI Adrienne Kovach	24,362.53	1,697.22	13,960.40	0.00	0.00	40,020.15
14NI55	Care Report Data Analysis	UACPMT	PI Beth Mattingly	18,721.46	7,316.45	4,141.90	0.00	0.00	30,179.81
14NI56	IDN1 Project Facilitation	UFDOJR	PI Jeanne Ryer	53,117.50	18,037.97	18,129.68	0.00	0.00	89,285.15
14NI57	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	7,605.03	0.00	0.00	7,605.03
14NI58	Pilot Target Initiatives	UACSBM	PI Bruce Mallory	566.86	239.49	6,327.51	0.00	0.00	7,133.86
14NI59	Landscape Scale Assessment	UZESFR	PI Fay Rubin	1,103.56	466.80	552.76	0.00	0.00	2,123.12
14NI60	Science Friday	UBBICH	PI Carrie Hall	0.00	0.00	402.88	0.00	0.00	402.88
14NI61	Water Worth & Cost	UDCEAW	PI Alison Watts	24,740.73	9,096.82	5,075.68	0.00	0.00	38,913.23
14NI62	Phi Delta Theta Part II	UCWSJS	PI Jane Stapleton	410.99	173.80	205.84	0.00	0.00	790.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14NI63	Oyster Restoration Planning	UZMSPE	PI PREP	8,316.26	2,316.48	1,063.28	0.00	0.00	11,696.02
14NI64	APCD- NY HonestHealth (NYSHF)	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	UXYTKG	PI Kate Guerdat	9,911.49	4,137.18	3,455.30	0.00	0.00	17,503.97
14NI66	Embedding Public Engagemen	UXCMSR	PI Shannon Rogers	4,283.00	1,811.59	1,584.55	0.00	0.00	7,679.14
14NI67	Backbone Support	UFDDJR	PI Jennifer Rabalais	50,116.19	21,147.18	30,493.81	0.00	0.00	101,757.18
14NI68	Epinephrine Auto-Injector 2018	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NI69	Summer Boot Camps	UCHCBF	PI Burt Feintuch	3,582.54	300.95	1,000.00	0.00	0.00	4,883.49
14NI70	Science-Based Rehabilitation	UBNRJU	PI John Gunn	12,320.37	1,841.11	7,151.58	0.00	0.00	21,313.06
14NI71	Applied Microeconomics&Policy	UEECJW	PI James Wible	30,511.11	0.00	0.00	0.00	0.00	30,511.11
14NI72	NEC Forestry in Southern NH	UXNTRS	PI Steven Roberge	7,265.86	3,073.43	2,688.21	0.00	0.00	13,027.50
14NI73	Newfound Lake Watershed III	UDCEJH	PI James Houle	4,727.40	1,999.65	1,749.03	0.00	0.00	8,476.08
14NI74	The PATH Program: VISN 1 Expan	UFRMJG	PI Jill Gravink	48,230.55	20,401.58	16,149.80	0.00	0.00	84,781.93
14NI75	Coastal Processes Sediment	UZOMJH	PI Josh Humberston	0.00	0.00	3,699.58	0.00	0.00	3,699.58
14NI76	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NI77	HYPE Program 2018	UCPHTT	PI Timm Triplett	0.00	0.00	7,163.44	0.00	0.00	7,163.44
14NI78	Tobacco Free Campus	UAHKGB	PI Kathleen Grace-Bishop	0.00	0.00	357.47	0.00	0.00	357.47
14NI80	Avian Survey (SHARP)	UBNRDB	PI David Burdick	3,268.40	331.98	1,692.63	0.00	0.00	5,293.01
14NI81	Book to Art: Book Clubs	UCEDBS	PI Bethany Silva	1,676.58	410.90	208.71	0.00	0.00	2,296.19
14NI82	Flight Software Development	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NI83	SOI 2018	UZOMPJ	PI Paul Johnson	7,185.52	603.58	1,168.37	0.00	0.00	8,957.47
14NI84	Paid Family Leave	UACKS1	PI Kristin Smith	13,152.81	4,747.74	2,098.25	0.00	0.00	19,998.80
14NI85	2018-19 Grafton RDC Technical	UESBJC	PI Jason Cannon	19,789.98	1,662.36	971.15	0.00	0.00	22,423.49
14NI86	Antibiotic Use in Shelter Cats	UBTSVT	Vet Tech Program	0.00	0.00	866.23	0.00	0.00	866.23
14NI87	Melissa Bauer: Grant-in-Aid	UBNRKJ	PI Adrienne Kovach	0.00	0.00	547.50	0.00	0.00	547.50
14NI88	Food Sources in NH	UACJC1	PI Jessica Carson	8,048.73	2,460.08	1,554.46	0.00	0.00	12,063.27
14NI89	Victim of Crime Act: VOCA FY19	UASHRP	SHARPP Program	24,535.10	7,855.42	7,814.96	0.00	0.00	40,205.48
14NI90	Diet of Adult Puffins	UBNRKJ	PI Adrienne Kovach	0.00	0.00	106.89	0.00	0.00	106.89
14NI91	Code.org K-5 Regional Partner	UALCLN	PI Laura Nickerson	0.00	0.00	2,979.57	0.00	0.00	2,979.57
14NI92	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	24,533.84	10,335.59	5,918.66	0.00	0.00	40,788.09
14NI93	AACU Civic Learning Grant	UCCMRH	PI Renee Heath	250.00	21.00	525.00	0.00	0.00	796.00
14NI94	SLAN by EFH	UFDOLD	PI Laura Davie	3,535.28	1,495.41	754.62	0.00	0.00	5,785.31
14NI95	NNE ECHO Cares Yr2	UFDOJR	PI Jeanne Ryer	7,522.24	3,181.95	3,003.67	0.00	0.00	13,707.86
14NI96	Using GeoSpatial Analysis	UBNRRC	PI Russell Congalton	4,355.01	365.83	913.20	0.00	0.00	5,634.04
14NI97	Mr. Connolly has ALS	UFDDDA	PI Dan Habib	11,665.33	4,934.40	13,400.58	0.00	0.00	30,000.31
14NI98	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	13,909.04	3,482.00	2,608.64	0.00	0.00	19,999.68
14NI99	Georgia Campus SV Campaign	UCWSJS	PI Jane Stapleton	2,727.22	1,100.23	1,955.70	0.00	0.00	5,783.15
14NJ00	Healthy Aging Caregiving	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	UFDOJP	PI Josephine Porter	5,582.75	2,334.31	5,789.54	0.00	0.00	13,706.60
14NJ02	CUBESWARM (ARCS) Mission	UZSPLK	PI Lynn Kistler	2,055.39	869.43	760.44	0.00	0.00	3,685.26
14NJ03	The Opt-Out Mechanism	UACKS1	PI Kristin Smith	9,571.05	3,896.49	3,512.65	0.00	0.00	16,980.19
14NJ04	African American Experience	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NJ05	SVP FY19	UASHRP	SHARPP Program	6,268.20	2,651.48	891.94	0.00	0.00	9,811.62
14NJ06	SPIRDV FY19	UASHRP	SHARPP Program	1,561.34	488.10	4,043.31	0.00	0.00	6,092.75
14NJ07	VOCA-SA FY19	UASHRP	SHARPP Program	1,215.10	513.97	10.99	0.00	0.00	1,740.06
14NJ08	VOCA Supp FY19 FY20	UASHRP	SHARPP Program	5,184.50	419.79	811.22	0.00	0.00	6,415.51
14NJ09	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	39,215.89	11,800.32	7,652.50	0.00	0.00	58,668.71
14NJ10	PESaLTERs Project	UZESAC	PI ALEXANDRA CONTOSTA	17,685.88	7,481.09	12,709.34	0.00	0.00	37,876.31
14NJ11	Role of Mattering S&D Violence	UCPYKE	PI Katie Edwards	0.00	0.00	1,000.00	0.00	0.00	1,000.00
14NJ13	Field Hearing Innovation	UACMHS	PI E Michele Holt-Shannon	9,462.49	2,654.93	7,831.16	0.00	0.00	19,948.58



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14U659	RBSP Project Smith	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U708	EMFISIS Operations	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U712	EMFISIS I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U721	Magnetometer Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U817	Management	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U817	Management	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U818	Systems Engineering	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U819	Science	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U820	Perf Assurance	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U821	SWRI Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U822	Aerospace Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U823	Colorado-Lasp Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	(1,807.93)	0.00	0.00	(1,807.93)
14U824	Phase E - Early Ops	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U826	422 I - T Integration - Test	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	20,962.18	8,695.75	15,993.81	0.00	0.00	45,651.74
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	4,644.23	1,086.75	7,730.11	0.00	0.00	13,461.09
14U911	Precision Zonal Management	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	UZCXSf	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	UZCXSf	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U998	Microbial Ecology	UZSEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	53,804.84	14,436.55	42,927.76	0.00	0.00	111,169.15
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	11,993.60	1,373.00	7,616.71	0.00	0.00	20,983.31
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	18,226.08	5,573.73	11,393.48	0.00	0.00	35,193.29
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	51,592.20	21,823.44	41,178.16	0.00	0.00	114,593.80
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UA58	Climate Change	UBNRMD	PI Mark Ducey	14,377.85	5,278.65	9,336.80	0.00	0.00	28,993.30



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UB41	Sea Slug Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB42	Microbial Models	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UB43	Kelp Meal Feeding	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UB44	Lightning Initiation	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
14UB45	CariCOOS OAMP	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	UBNRJ	PI John Aber	44,809.44	16,517.93	9,054.38	0.00	0.00	70,381.75
14UB51	High Tunnel Mangement	UXFDRS	PI Rebecca Sideman	3,826.84	726.49	14,633.62	0.00	0.00	19,186.95
14UB52	University Partnership 2016	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB54	Aquaculture Impact Assessment	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	UBMCVR	PI Vern Reinhold	0.00	0.00	(4,570.89)	0.00	0.00	(4,570.89)
14UB56	dh-dt Due to Ice Flow Changes	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
14UB58	Studies and Computer Codes	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14UB59	Multi-Agent Coordination 2	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	180.00	15.12	98.54	0.00	0.00	293.66
14UB63	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	5,017.90	1,871.82	2,459.62	0.00	0.00	9,349.34
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	4,971.33	1,306.08	2,981.76	0.00	0.00	9,259.17
14UB66	Network Literacy CoP 2015	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UB69	Caves to Continents	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UB70	Bats as Tools for the Early	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	0.00	0.00	5,310.06	0.00	0.00	5,310.06
14UB72	Faulting In-Situ Observations	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14UB73	Developing Leadership	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB74	LTER 5b	UBNRWM	PI William Mcdowell	17,847.44	4,957.99	19,684.43	0.00	0.00	42,489.86
14UB76	Microbes-Climate-Livestock	UZESSF	PI Stephen Frolking	22,812.69	7,690.37	13,072.76	0.00	0.00	43,575.82
14UB77	IES RENEW-Year 2	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UB78	Subaward from U. Illinois-UIUC	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB79	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UB80	Limits of Skyrmons	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
14UB81	MCH LEND FY17	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UB82	NH-INBRE Year 2	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	195,068.72	66,786.35	1,208,745.31	0.00	0.00	1,470,600.38
14UB85	Extended Mission Science	UZSPCS	Charles Smith,III	1,818.33	769.16	1,306.69	0.00	0.00	3,894.18
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	89,385.81	25,913.51	59,014.49	0.00	0.00	174,313.81
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	80,630.83	25,239.03	53,464.27	0.00	0.00	159,334.13
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	58,097.12	24,575.11	44,915.26	0.00	0.00	127,587.49
14UB88	Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB89	IPE-SBIRT Training Grant	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UB90	Student Success in NH	UGPCJN	PI Jaime Nolan	0.00	0.00	0.00	0.00	0.00	0.00
14UB91	Edmond J Safra Fellow	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	0.00	0.00	1,213.43	0.00	0.00	1,213.43





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UC53	Ed for Farm Women in NH	UXFDKM	PI Kelly McAdam	4,658.85	1,970.73	1,723.70	0.00	0.00	8,353.28
14UC54	Rhizosphere Microbiome	UBNRSG	PI Stuart Grandy	11,102.90	888.54	25,374.19	0.00	0.00	37,365.63
14UC56	Enhanced Circular Dichroism	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UC57	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UC58	Measurements and Scaling	UZOPBJ	PI Bror Jonsson	1,413.88	598.07	1,016.02	0.00	0.00	3,027.97
14UC59	Langrangian Particle Tracking	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
14UC60	Carbon Observations	UZOPJS	PI Joseph Salisbury	2,301.32	973.44	924.48	0.00	0.00	4,199.24
14UC61	Environmental Infrastructures	UCPSJS	PI Jeannie Sowers	2,678.00	158.17	0.00	0.00	0.00	2,836.17
14UC62	Photovoice Project	UFHMSA	PI Semra Aytur	1,081.00	0.00	162.16	0.00	0.00	1,243.16
14UC63	Reducing Risk Through Data	UXCMSW	PI Seth Wilner	510.50	42.88	194.79	0.00	0.00	748.17
14UC64	Resolving Fine-Scale Coupling	UZOPDV	PI Douglas Vandemark	27,428.71	11,602.38	22,143.26	0.00	0.00	61,174.35
14UC65	Opioid Epidemic Treatment	ULLAEL	PI Eugenia Liu	0.00	0.00	0.00	0.00	0.00	0.00
14UC67	MCH LEND FY18	UFDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	UFDDJM	PI Joanne Malloy	200.00	0.00	94,077.62	0.00	0.00	94,277.62
14UC69	Super-Eddington Phase	UZSPDL	PI Dachen Lin	2,931.75	1,240.12	2,106.79	0.00	0.00	6,278.66
14UC70	Horseshoe Crab Rhythms FY18	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	UBMCWT	PI William K Thomas	(5,087.16)	(396.14)	(30,362.96)	0.00	0.00	(35,846.26)
14UC74	C-Rex2	UZSPMA	Lessard Help	55,969.99	12,507.80	51,062.81	0.00	0.00	119,540.60
14UC75	CoastalCirculation Application	UZOPDV	PI Douglas Vandemark	22,021.89	7,030.14	17,145.95	0.00	0.00	46,197.98
14UC76	University Partnership Year 5	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
14UC76	University Partnership Year 5	UFSWMV	Melissa Wells	15,394.76	6,512.10	19,301.37	0.00	0.00	41,208.23
14UC77	STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14UC78	Blue Waters Grad Fellowship	UZOMCS	PI Salme Cook	6,186.05	0.00	0.00	0.00	0.00	6,186.05
14UC79	Effects of Catchment on Water	UBNRMD	PI Mark Ducey	43,081.76	6,014.35	27,024.07	0.00	0.00	76,120.18
14UC81	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	10,324.46	2,170.56	2,916.99	0.00	0.00	15,412.01
14UC82	LD Network Facilitation Seed	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
14UC83	Using DNA Methods	UDCEAW	PI Alison Watts	37,177.62	9,212.42	45,317.21	0.00	0.00	91,707.25
14UC84	Litter Quality and Stream Food	UBNRWV	PI Adam Wymore	9,419.34	2,277.83	6,220.46	0.00	0.00	17,917.63
14UC85	Multi-Sensor-Air-Sea Studies	UZOPDV	PI Douglas Vandemark	34,410.54	13,325.27	26,949.49	0.00	0.00	74,685.30
14UC86	Understanding Role of Moisture	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,161.44	74.70	2,961.29	0.00	0.00	5,197.43
14UC88	Epigenetic Barriers	UBMCFC	PI Feixia Chu	26,443.70	1,074.75	63,593.36	0.00	0.00	91,111.81
14UC89	NH SBIRT-IPE Training Year 3	UFNUPD	PI Pamela Dinapoli	3,768.46	316.56	326.80	0.00	0.00	4,411.82
14UC90	Low pH in the Coastal Waters	UZOPJS	PI Joseph Salisbury	2,671.22	1,129.92	1,919.56	0.00	0.00	5,720.70
14UC91	Enhancing Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC92	AdjustDepth	UZMSMC	PI Michael Chambers	22,235.72	1,334.38	48,650.16	0.00	0.00	72,220.26
14UC93	Inventory of Barriers in NE	UBBIEF	PI Elizabeth Fairchild	5,222.57	2,209.10	130.00	0.00	0.00	7,561.67
14UC94	IBEX Support, Science Analysis	UZSPNS	PI Nathan Schwadron	155,098.07	33,445.67	130,209.23	0.00	0.00	318,752.97
14UC95	MA Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UC96	Calibrating Pesticide	UXFDGH	PI George Hamilton	3,782.24	1,599.89	597.36	0.00	0.00	5,979.49
14UC98	Reverse Synthesis Glycans Yr3	UBMCRV	PI Vern Reinhold	38,236.34	13,801.89	29,354.00	0.00	0.00	81,392.23
14UC99	ECOGIG-2 Supplement	UZOPKZ	PI Kai Ziervogel	12,709.99	5,376.32	9,605.00	0.00	0.00	27,691.31
14UD00	ADDOMEx-2	UZOPKZ	PI Kai Ziervogel	3,978.46	1,682.85	6,489.12	0.00	0.00	12,150.43
14UD01	ULF Data Processing	UZSPMA	Lessard Help	12,342.21	5,220.73	12,186.95	0.00	0.00	29,749.89
14UD02	Contribution of Small Streams	UXCMSR	PI Shannon Rogers	4,073.85	1,723.38	1,507.22	0.00	0.00	7,304.45
14UD03	Think College	UFDDTP	PI Tobey Partch-Davies	7,803.60	3,148.31	1,149.61	0.00	0.00	12,101.52
14UD04	Reducing Legal Risks	UXCMSW	PI Seth Wilner	3,932.88	1,663.50	25,866.42	0.00	0.00	31,462.80
14UD05	Antioch MRSoC	UFDOAC	PI Amy Costello	3,071.92	1,299.41	2,207.59	0.00	0.00	6,578.92

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UD06	Antioch NHSoC	UFDOAC	PI Amy Costello	4,108.78	1,730.39	2,948.81	0.00	0.00	8,787.98
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	6,713.86	563.97	9,307.11	0.00	0.00	16,584.94
14UD08	Research Vessel W.T. Hogarth	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UD10	Micro-Truss Structures	UDMEBK	PI Brad Kinsey	32,514.96	1,236.93	19,862.49	0.00	0.00	53,614.38
14UD11	Casco Bay Partnership 2018	UZOPJS	PI Joseph Salisbury	9,090.64	3,845.32	7,042.69	0.00	0.00	19,978.65
14UD12	Vermont Inclusive Practices	UFDDMM	PI Michael McSheeha	6,415.32	2,630.04	2,576.83	0.00	0.00	11,622.19
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	24,734.00	9,167.95	20,606.54	0.00	0.00	54,508.49
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	17,134.84	7,248.03	8,582.74	0.00	0.00	32,965.61
14UD16	Violence and Stalking Prevent	UCWSJS	PI Jane Stapleton	(115.53)	(48.38)	(57.70)	0.00	0.00	(221.61)
14UD17	Noncustodial Parent Income	UACPMT	PI Beth Mattingly	2,361.79	998.87	16,155.80	0.00	0.00	19,516.46
14UD18	KiNET-X	UZSPMA	Lessard Help	31,834.40	5,770.52	21,415.40	0.00	0.00	59,020.32
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	1,139.52	481.97	478.93	0.00	0.00	2,100.42
14UD20	Invasion Watch:	UBNRJG	PI Jeff Gamas	5,703.20	479.08	3,619.70	0.00	0.00	9,801.98
14UD21	Hyperluminous Onservation	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UD22	Brady Ed Foundation Initiative	UCEDJL	PI Jade Lee	12,355.95	4,385.85	1,674.15	0.00	0.00	18,415.95
14UD23	MCH LEND FY19	UFDDJH	PI Elizabeth Humphreys	137,089.70	46,414.91	222,173.97	0.00	0.00	405,678.58
14UD23	MCH LEND FY19	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	UDCEPM	PI Paula J. Mouser	11,318.01	1,513.22	1,709.17	0.00	0.00	14,540.40
14UD25	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	68,242.26	27,469.91	63,060.60	0.00	0.00	158,772.77
14UD26	NETC QR15-4: Quick Response	UDCEJH	PI Jo Daniel	24,806.20	1,044.80	13,194.47	0.00	0.00	39,045.47
14UD27	Loeb Classical Library Fellow	UCHIML	PI Michael Leese	24,916.41	0.00	0.00	0.00	0.00	24,916.41
14UD28	Noyce Programs	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
14UD29	Domestic and Wild Striped Bass	UBNRK	PI Adrienne Kovach	4,900.00	411.60	2,192.08	0.00	0.00	7,503.68
14UD30	Fellowship AY 18-19	UCENAO	PI Douglas Lanier	36,035.44	0.00	0.00	0.00	0.00	36,035.44
14UD33	NH-INBRE Year 4	UBMCWT	PI William K Thomas	43,171.65	15,662.71	51,624.56	0.00	0.00	110,458.92
14UD37	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	10,428.47	4,411.27	1,483.92	0.00	0.00	16,323.66
14UD39	C-Rex-2 Addendum:	UZSPMA	Lessard Help	17,246.07	4,211.41	12,252.92	0.00	0.00	33,710.40
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	3,384.97	0.00	0.00	3,384.97
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	18,557.73	6,183.77	22,686.90	0.00	0.00	47,428.40
14UD42	NE Strawberry Production	UBANTG	PI Todd Guerdat	0.00	0.00	7,966.40	0.00	0.00	7,966.40
14UD43	Improve Labor Mgmt Skills Farn	UXCMSW	PI Seth Wilner	7,931.20	3,354.92	2,934.45	0.00	0.00	14,220.57
14UD44	Support Greek Working Group	UCWSJS	PI Jane Stapleton	2,985.27	1,262.66	2,855.89	0.00	0.00	7,103.82
14UD45	DPI	UZSPNS	PI Nathan Schwadron	2,150.75	180.65	3,334.38	0.00	0.00	5,665.78
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD48	Tech-Transfer: NH Beekeeper 2	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UD49	Pteridological Collections	UBBICF	PI Chris Neefus	1,250.00	105.00	684.27	0.00	0.00	2,039.27
14UD50	GreenDot Year 4	UCPYKE	PI Katie Edwards	20,997.02	4,080.65	14,938.87	0.00	0.00	40,016.54
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	34,853.91	13,247.12	37,993.34	0.00	0.00	86,094.37
14UD52	Finfish Aquaculture Operation	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UD53	SeaPaddock	UZMSMC	PI Michael Chambers	0.00	0.00	95,198.16	0.00	0.00	95,198.16
14UD54	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	27,721.42	11,726.17	19,921.04	0.00	0.00	59,368.63
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	5,239.81	440.14	2,868.41	0.00	0.00	8,548.36
14UD57	Subaward to Rutgers on TAP	UCWSJS	PI Jane Stapleton	10,371.22	4,386.96	9,884.02	0.00	0.00	24,642.20
14UD59	Risk Management Strategies	UXFDKM	PI Kelly McAdam	2,070.11	875.65	294.57	0.00	0.00	3,240.33
14UD60	HAB Ecology in the IRL	UZOPTM	Timothy Moore	0.00	0.00	629.49	0.00	0.00	629.49
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	2,779.63	1,175.76	1,997.47	0.00	0.00	5,952.86







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<b>Current Funds</b>									
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15C834	Communications Program 2012-13 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15C836	Lamprey Nutrient Sensors - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C841	Maxium SDI - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
15C872	BEF and MEF Inventory - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C875	PREP Year 17 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
15C889	Interactions in Oysters YR2 - CS	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C892	Alewife Culture YR2 - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C898	Program Mgt. Year 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C900	Berry Brook III - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
15C909	Cost Share	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15C910	Forage-Cover Crop Demos - CS	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
15C911	Cost Share	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C912	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
15C914	PREP Year 17 CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
15C922	Smart Forest Cost Share	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
15C925	PLACE-CS	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
15C925	PLACE-CS	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
15C933	Huber Cost Share	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
15C939	2014 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C939	2014 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
15C944	2014 Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C945	Long-Line Nori Aquaculture - CS	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
15C947	Clam Leukemia Transcriptomes - CS	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	UZMSSA	PI Steve Adams	33,605.33	14,127.83	12,410.57	0.00	0.00	60,143.73















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
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15GX38	Rockingham County State FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX39	Strafford County State FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX41	Belknap County State FY '16	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX42	Carroll County State FY 16	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX43	Cheshire County State 16	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX44	Coos County State FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX45	Grafton County State FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX46	Hillsborough County State FY 16	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX47	Merrimack County State FY 16	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX48	Rockingham County State FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX49	Strafford County State 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX51	Belknap County State FY '17	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX52	Carroll County State FY 17	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX53	Cheshire County State FY 17	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX54	Coos County State FY 17	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX55	Grafton County State FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX56	Hillsborough County State FY '17	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX57	Merrimack County State FY 17	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX58	Rockingham County State FY 16	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX59	Strafford County State FY 17	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX60	Sullivan County State FY '17	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX61	Belknap County State FY 18	UXBLKP	Belknap County Appropriation	0.00	0.00	8,797.08	0.00	0.00	8,797.08
15GX62	Carroll County State FY 18	UXCRRL	Carroll County	0.00	0.00	11,183.36	0.00	0.00	11,183.36
15GX63	Cheshire County State FY 18	UXCHSR	Cheshire County	1,294.66	108.76	4,804.65	0.00	0.00	6,208.07
15GX64	Coos County State FY 18	UXCOOS	Coos County	0.00	0.00	18,345.32	1,581.94	0.00	19,927.26
15GX65	Grafton County State FY '18	UXGFTN	Grafton County Appropriation	0.00	0.00	400.00	0.00	0.00	400.00
15GX66	Hillsborough County State FY '18	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX67	Merrimack County State FY 18	UXMRMK	Merrimack County	0.00	0.00	2,600.00	0.00	0.00	2,600.00
15GX68	Rockingham County State FY 17	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX69	Strafford County State FY 18	UXSTFD	Strafford County	8,264.20	694.19	4,936.48	0.00	0.00	13,894.87
15GX70	Sullivan County State FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	1,789.43	0.00	1,789.43
15GX75	Grafton County State FY 19	UXGFTN	Grafton County Appropriation	0.00	0.00	219.47	0.00	0.00	219.47
15GX76	Hillsborough County State FY '19	UXHLSB	Hillsborough County	0.00	0.00	10.50	0.00	0.00	10.50
15GX78	Rockingham County State FY 18	UXRCKM	Rockingham County	32.31	2.71	717.53	0.00	0.00	752.55
15GX80	Sullivan County State '19	UXSLVN	Sullivan County	0.00	0.00	9,462.60	2,702.24	0.00	12,164.84
15H111	Hatch Administration - Match	UBAEHA	Hatch Administration	159,219.78	61,712.57	0.00	0.00	0.00	220,932.35
15H111	Hatch Administration - Match	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H604	Conservation Plant Resources	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H604	Conservation Plant Resources	UBBIJL	PI J Brent Loy	295.95	116.90	0.00	0.00	0.00	412.85
15H605	Exp Aerobic Composting System	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H609	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H610	Microbiomes of Plant	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H610	Microbiomes of Plant	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	7,125.48	598.54	0.00	0.00	0.00	7,724.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15H611	Conservation Plant Resources	UBANIH	PI Iago Hale	6,413.61	538.75	0.00	0.00	0.00	6,952.36
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	3,546.59	297.92	0.00	0.00	0.00	3,844.51
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	2,533.28	212.80	0.00	0.00	0.00	2,746.08
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	2,533.28	212.80	0.00	0.00	0.00	2,746.08
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	7,121.99	1,666.54	0.00	0.00	0.00	8,788.53
15H620	Role of landscape heterogeneity NH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
15H621	White worm Agriculture and Use	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H621	White worm Agriculture and Use	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H627	North Atlantic Seaweeds Selection	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	15,781.94	578.94	0.00	0.00	0.00	16,360.88
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	11,999.98	2,808.00	0.00	0.00	0.00	14,807.98
15H631	Use of phosphodiesterase inhibitors	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEGD	AES Grad Program	4,779.26	401.46	0.00	0.00	0.00	5,180.72
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	18,626.74	4,358.64	0.00	0.00	0.00	22,985.38
15H633	Search	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBAEGD	AES Grad Program	12,124.02	226.80	0.00	0.00	0.00	12,350.82
15H633	Search	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H634	Climate, Carbon and Land Use	UBAEPD	AES Funded Post Doc Awards	7,121.99	1,666.54	0.00	0.00	0.00	8,788.53
15H634	Climate, Carbon and Land Use	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H636	Cultivating Ecosystem Services	UBAEPD	AES Funded Post Doc Awards	7,121.99	1,666.54	0.00	0.00	0.00	8,788.53
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	2,700.00	226.80	0.00	0.00	0.00	2,926.80
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	18,626.74	4,358.64	0.00	0.00	0.00	22,985.38
15H637	Frankia-Actinorhizal Plant Assoc	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBAEGD	AES Grad Program	2,867.70	0.00	0.00	0.00	0.00	2,867.70
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	5,367.52	2,120.18	0.00	0.00	0.00	7,487.70
15H639	Improving finfish production	UBAEGD	AES Grad Program	11,485.46	325.75	0.00	0.00	0.00	11,811.21
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36













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<b>Current Funds</b>									
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193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	57,100.19	16,440.82	41,477.00	0.00	0.00	115,018.01
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193273	NEGC Year 3	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193277	Component A: Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193279	Public Internet Site	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193281	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193282	NEGC Year 4	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193283	UCEDD FY16	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193284	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193285	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193286	AT State FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193288	Safety Net	UACCTR	Psychological & Counseling Services	0.00	0.00	(457.46)	0.00	0.00	(457.46)
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	19,588.34	2,628.41	24,046.57	0.00	0.00	46,263.32
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193291	GreenDot	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	13,461.56	1,130.78	14,232.94	0.00	0.00	28,825.28
193293	AT Connects FY16	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193297	Expansion of NHOHS Program	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193299	UCEDD FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193301	NEGC Year 5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193302	GreenDot Year 2	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	52.00	4.37	26.78	0.00	0.00	83.15
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193305	Non-Residential and Community	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193305	Non-Residential and Community	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193307	mRNP Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	14,419.18	2,612.64	18,100.54	0.00	0.00	35,132.36
193310	AT Leadership FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193311	AT State FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193313	EPM RRTC Year 2	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193314	Understanding Family Stability	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	51,563.21	17,003.78	64,300.45	0.00	0.00	132,867.44
193316	Expanding the Safety Net	UACCTR	Psychological & Counseling Services	(636.92)	(266.87)	(318.14)	0.00	0.00	(1,221.93)
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	15,646.34	1,167.83	25,556.07	0.00	0.00	42,370.24
193318	NE Regional Genetics Network	UFDDMC	PI Monica McClain	1,297.00	101.17	39,187.61	0.00	0.00	40,585.78
193319	UCEDD FY18-FY22	UFDDCD	PI Charles Drum	0.00	0.00	1,019.46	0.00	0.00	1,019.46
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	241.50	20.29	1,148.17	0.00	0.00	1,409.96
193321	Expansion of NHOHS Program Yr3	UFDDKA	PI Karla Armenti	0.00	0.00	(130.00)	0.00	0.00	(130.00)

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193322	NonResidential & Community-Yr2	UCEVWC	Ending Violence/Women on Campus	7,038.16	591.22	11,147.18	0.00	0.00	18,776.56
193323	CIBBR Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	4,528.65	1,519.93	6,617.21	0.00	0.00	12,665.79
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	67,016.55	14,376.86	136,773.90	0.00	0.00	218,167.31
193327	CIBBR: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193328	Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	(556,990.00)	0.00	0.00	(556,990.00)
193329	CIBBR: Neural Pathways	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	(207.00)	0.00	(7,530.06)	0.00	0.00	(7,737.06)
193332	CIBBR: Design Principles	UDKEKJ	PI Kyung Jae Jeong	(80.00)	0.00	(40.40)	0.00	0.00	(120.40)
193333	CIBBR: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193334	EPO Regulated Erythropoiesis	UBMCDW	PI Don Wojchowski	91,290.61	32,680.99	164,477.76	0.00	0.00	288,449.36
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	47,187.93	14,304.81	396,835.83	0.00	0.00	458,328.57
193337	Understanding Family Stability	UACPMT	PI Beth Mattingly	8,163.44	2,914.52	6,888.96	0.00	0.00	17,966.92
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	24,381.67	3,929.01	15,935.77	0.00	0.00	44,246.45
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	17,551.00	361.86	11,658.97	0.00	0.00	29,571.83
193340	AT Leadership FY18	UFDDTW	PI Therese Willkomm	19,726.77	5,843.92	22,825.34	0.00	0.00	48,396.03
193341	AT State FY18	UFDDTW	PI Therese Willkomm	22,849.97	5,628.44	118,017.75	0.00	0.00	146,496.16
193342	Behavioral Health Workforce	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	55,557.30	17,167.84	90,360.82	0.00	0.00	163,085.96
193343	EPM RRTC Year 3 of 5	UFDDDB	PI Debra Brucker	48,745.70	12,053.50	261,852.63	0.00	0.00	322,651.83
193344	Safety Net Year 3	UACCTR	Psychological & Counseling Services	6,695.32	2,728.62	(13,201.91)	0.00	0.00	(3,777.97)
193345	Stress Erythropoiesis	UBMCDW	PI Don Wojchowski	84,841.70	29,953.09	57,971.19	0.00	0.00	172,765.98
193346	Sexual Violence: Peer-Led Yr2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	UCPYKE	PI Katie Edwards	137,365.19	34,013.92	137,579.12	1,666.10	0.00	310,624.33
193347	GreenDot Year 3	UCEVWC	Ending Violence/Women on Campus	20,651.98	3,271.92	102,158.16	0.00	0.00	126,082.06
193347	GreenDot Year 3	UCPSYC	Psychology	(215.00)	(5.46)	(104.72)	0.00	0.00	(325.18)
193348	Living Well NH Quality Frame	UFDDL B	PI Linda Bimbo	119,540.47	50,565.35	95,600.53	0.00	0.00	265,706.35
193349	AT Leadership FY19	UFDDTW	PI Therese Willkomm	26,551.55	11,231.26	9,807.41	0.00	0.00	47,590.22
193350	Type 3 Adenylyl Cyclase	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193351	NIH IPA - Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	UDKEKJ	PI Kyung Jae Jeong	19,199.38	555.87	121,268.41	0.00	0.00	141,023.66
193353	NE Regional Genetics Network-2	UFDDPA	PI Peter Antal	97,250.84	17,371.59	107,958.46	0.00	0.00	222,580.89
193354	CIBBR Yr2: Administrative Core	UBMCRC	PI Rick H Cote	69,514.05	23,978.55	57,624.18	0.00	0.00	151,116.78
193355	CIBBR Yr2: Research Core	UBMCWT	PI William K Thomas	17,592.67	5,279.21	64,401.82	0.00	0.00	87,273.70
193356	CIBBR Yr2: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	703,990.00	0.00	0.00	703,990.00
193357	CIBBR Yr2: Neural Pathways	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	UCPYSC	PI Sergios Chantikov	52,179.38	8,380.64	94,103.61	0.00	0.00	154,663.63
193358	CIBBR Yr2: cAMP Signaling	UBMCXC	PI Xuanmao Chen	69,412.12	4,620.46	87,300.39	0.00	0.00	161,332.97
193359	CIBBR Yr2: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	42,464.69	6,166.51	66,849.51	0.00	0.00	115,480.71
193360	CIBBR Yr2: Design Principles	UDKEKJ	PI Kyung Jae Jeong	46,066.54	6,952.54	77,796.41	0.00	0.00	130,815.49
193361	CIBBR Yr2: Implantable Sensor	UDEEES	PI Edward Song	62,958.84	9,090.53	53,533.18	0.00	0.00	125,582.55
193362	NH Disability Public Health 3	UFDDKP	PI Kim Phillips	123,623.13	43,279.47	107,373.61	0.00	0.00	274,276.21
193363	UCEDD FY19	UFDDL B	PI Linda Bimbo	210,758.89	83,279.82	61,077.72	0.00	0.00	355,116.43
193363	UCEDD FY19	UFIDD0	Institute on Disability	0.00	0.00	427.68	0.00	0.00	427.68
193364	Expansion of NHOHS Program Yr4	UFDDKA	PI Karla Armenti	49,839.22	21,082.04	23,696.02	0.00	0.00	94,617.28
193365	NonResidential & Community-Yr3	UCEVWC	Ending Violence/Women on Campus	57,946.97	23,696.36	58,728.56	0.00	0.00	140,371.89
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	0.00	0.00	49,556.00	0.00	0.00	49,556.00
193367	Role of GLI2 in B Cell Biology	UBMCSE	PI Sherine Elsawa	0.00	0.00	20,876.96	0.00	0.00	20,876.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193368	Shaping MSn Technology Year2	UBMCVR	PI Vern Reinhold	77,505.83	29,319.35	53,946.69	0.00	0.00	160,771.87
193369	CIBBR Yr2: Pilot: Multiscale	UDKEHV	Pi Harish Vashisth	7,011.19	370.01	5,078.27	0.00	0.00	12,459.47
193370	STATS RRTC	UFDDAH	PI Andrew Houtenville	81,055.66	32,255.17	102,869.52	0.00	0.00	216,180.35
193371	EPM RRTC Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	281.05	0.00	0.00	281.05
193371	EPM RRTC Year 4 of 5	UFDDDB	PI Debra Brucker	69,080.47	27,288.69	136,922.82	0.00	0.00	233,291.98
193372	Job Crafting Intervention Yr2	UFDDVS	PI Vidya Sundar	16,917.26	5,813.54	12,048.78	0.00	0.00	34,779.58
193374	Opiate Use DisorderTreatment	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
193375	AT State FY19	UFDDTW	PI Therese Willkomm	32,536.49	11,667.27	42,477.96	0.00	0.00	86,681.72
193376	IHPP SAMHSA	UFDOJR	PI Jeanne Ryer	29,791.01	9,073.12	9,220.19	0.00	0.00	48,084.32
193377	CIBBR Yr2: Pilot: Role of GL13	UBMCSE	PI Sherine Elsawa	0.00	0.00	38,785.71	0.00	0.00	38,785.71
193378	PDG B-5	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	263.62	0.00	0.00	263.62
193379	NH Coalition for Citizens	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193380	Early Learning NH	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193381	PDG B-5 Contract 3	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193382	PDG B-5 Contract 4	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	18,055.74	7,637.60	42,879.60	0.00	0.00	68,572.94
19Z015	PLACE	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
19Z016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	0.00	0.00	640.52	0.00	0.00	640.52
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	36,363.29	4,632.37	2,289.91	0.00	0.00	43,285.57
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	35,555.36	12,152.37	6,055.88	0.00	0.00	53,763.61
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	9,351.73	1,899.85	221.49	0.00	0.00	11,473.07
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	1,284.00	0.00	0.00	1,284.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	5,004.39	1,581.23	297,096.85	0.00	0.00	303,682.47
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	373.11	0.00	0.00	373.11
1DB066	Minocha Lab Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	1,133.75	0.00	0.00	0.00	0.00	1,133.75
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	2,566.63	864.99	(8,590.21)	0.00	0.00	(5,158.59)
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	16.31	0.00	0.00	16.31
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	1,000.00	0.00	(959.58)	0.00	0.00	40.42
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	(249.80)	0.00	0.00	(249.80)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1DB443	Mass Spectrometer-Stable Isotope	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	33,782.71	3,063.19	97,654.96	0.00	0.00	134,500.86
1DC058	Family Research Lab	UCFRL0	Family Research Lab	52,124.46	14,741.18	9,471.35	0.00	0.00	76,336.99
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	2,407.43	202.23	483.35	0.00	0.00	3,093.01
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	25,696.33	5,566.09	67,744.84	0.00	0.00	99,007.26
1DD047	ICP Instrument	UDERG0	Environmental Research Group	2,188.73	864.50	(9,338.71)	0.00	0.00	(6,285.48)
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	11,744.26	4,310.65	4,329.34	0.00	0.00	20,384.25
1DD058	AttoM Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	53.20	0.00	0.00	53.20
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	3,495.97	0.00	0.00	3,495.97
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	1,716.54	0.00	0.00	1,716.54
1DD075	UCIRC	UDCEJD	PI Jo Daniel	41,916.57	6,025.15	8,218.28	0.00	0.00	56,160.00
1DD076	CAMMI	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	255.00	0.00	0.00	255.00
1DD076	CAMMI	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEBK	PI Brad Kinsey	8,275.39	1,936.44	0.00	0.00	0.00	10,211.83
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	12,198.68	796.37	189.00	0.00	0.00	13,184.05
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	29,995.81	0.00	0.00	29,995.81
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	3,747.87	58.31	10,988.11	0.00	0.00	14,794.29
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	125,030.29	44,915.13	15,530.60	0.00	0.00	185,476.02
1DF056	IOD - reserves	UFDDSC	Seacoast Clinic	0.00	0.00	27.23	0.00	0.00	27.23
1DF056	IOD - reserves	UFIOD0	Institute on Disability	73,414.46	28,388.29	73,995.75	8,475.04	0.00	184,273.54
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	34,419.82	11,238.07	2,174.24	0.00	0.00	47,832.13
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	55,738.70	16,045.81	(224.62)	0.00	0.00	71,559.89
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	2,763.75	201.60	(13,929.62)	0.00	0.00	(10,964.27)
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	1,732.50	0.00	0.00	1,732.50
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	(3,527.26)	0.00	0.00	(3,527.26)
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	(2,827.76)	0.00	0.00	(2,827.76)
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	6,884.00	0.00	0.00	6,884.00
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	0.00	0.00	189.50	0.00	0.00	189.50
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	1,524.27	0.00	0.00	1,524.27
1DZCB0	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	5,071.08	1,406.42	(7,936.80)	0.00	0.00	(1,459.30)
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZFFS	Fees for Services	UZSPFS	Fee for Service	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	32.00	0.00	0.00	32.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	1,758.74	694.71	2,900.32	0.00	0.00	5,353.77
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	98,974.30	39,094.96	(19,536.54)	0.00	0.00	118,532.72
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(2,448.04)	0.00	0.00	(2,448.04)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	(875.00)	0.00	0.00	(875.00)
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	9,630.00	655.86	44,382.18	0.00	0.00	54,668.04
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	53.61	0.00	0.00	53.61
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	2,167.55	182.05	11,815.90	0.00	0.00	14,165.50
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	3,670.04	0.00	0.00	3,670.04
1DZOM0	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	587.60	0.00	0.00	587.60
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	36,733.23	18,019.74	(33,559.05)	0.00	0.00	21,193.92

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<b>Current Funds</b>									
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1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	5,834.74	0.00	0.00	5,834.74
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	8,745.00	0.00	0.00	8,745.00
1DZWVT	Wave Tank	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	31,550.00	0.00	0.00	31,550.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	37,148.77	0.00	0.00	0.00	0.00	37,148.77
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	11,084.00	0.00	0.00	11,084.00
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	24,379.68	9,630.00	0.00	0.00	0.00	34,009.68
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	0.00	0.00	372.30	0.00	0.00	372.30
1GA192	Jane's Trust-Climate Solutions N.E.	UADSUS	Sustainability Institute	51,884.89	4,358.26	1,916.09	0.00	0.00	58,159.24
1GA271	Carsey - Vulnerable Family Research	UACARS	Carsey School	2,480.00	979.26	240.00	0.00	0.00	3,699.26
1GB122	Oliver Hubbard Biology Endow	UBBIMA	PI Melissa Aikens	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	27,826.91	10,058.62	0.00	0.00	0.00	37,885.53
1GB122	Oliver Hubbard Biology Endow	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	4,708.61	1,859.90	0.00	0.00	0.00	6,568.51
1GB122	Oliver Hubbard Biology Endow	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1GB138	David Berlinsky Start Up Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB163	Brown Cedar Research	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	63.92	0.00	0.00	63.92
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	10,739.95	0.00	0.00	10,739.95
1GB184	Charles Schwab's Dairy Nutr Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	551.34	0.00	0.00	551.34
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	16.50	0.00	0.00	16.50
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB206	Lamprey River Watershed Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIWW	PI Winsor Watson	410.00	0.00	218.00	0.00	0.00	628.00
1GB248	Fruit Tree Pathology Research	UBANSF	Sustainable Food	0.00	0.00	0.00	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	795.00	0.00	3,657.01	0.00	0.00	4,452.01
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC237	NH Civic Health Index Fund	UCCINJ	The Carsey School	0.00	0.00	6.19	0.00	0.00	6.19
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	6,461.56	542.78	0.00	0.00	0.00	7,004.34
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	13,542.57	1,137.57	0.00	0.00	0.00	14,680.14
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	4,691.92	0.00	0.00	4,691.92
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	176.27	0.00	0.00	176.27
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	387.78	0.00	0.00	387.78
1GD220	Padi Fdn- Foster, Wengrove Research	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBEG	PI - Liz Gray	721.60	60.61	1,057.17	0.00	0.00	1,839.38
1GE028	Small Business Development Gift	UESBKE	Keene	819.56	68.84	362.27	0.00	0.00	1,250.67
1GE028	Small Business Development Gift	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	255.00	0.00	0.00	255.00





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1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	167,939.38	0.00	0.00	0.00	167,939.38
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	156,493.85	38,252.69	276,448.39	0.00	0.00	471,194.93
1UB025	COLSA Farms	UBFMFS	Farm Services	109,528.73	39,669.32	48,394.99	0.00	0.00	197,593.04
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	77,810.62	29,577.03	52,281.38	0.00	0.00	159,669.03
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	86,243.20	26,278.44	27,942.97	19,215.65	0.00	159,680.26
1UB025	COLSA Farms	UBFMDM	Organic Dairy Facility	136,983.87	37,422.23	154,102.97	10,702.87	0.00	339,211.94
1UC000	COLA Educational and General	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	146,157.21	57,732.07	18,816.44	0.00	0.00	222,705.72
1UR000	VPRPS Educational and General	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	39,463.88	(263,207.34)	91,561.66	0.00	0.00	(132,181.80)
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	28,291.15	11,138.08	5,126.07	0.00	0.00	44,555.30
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	458,192.77	180,985.73	6,871.34	0.00	0.00	646,049.84
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	219,245.56	80,935.77	4,028.70	0.00	0.00	304,210.03
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	160,103.00	63,015.56	6,018.99	0.00	0.00	229,137.55
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	1,016,888.68	396,352.39	77,018.09	0.00	0.00	1,490,259.16
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	298,137.42	117,764.29	66,188.63	0.00	0.00	482,090.34
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	484,960.17	0.00	0.00	0.00	484,960.17
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	37,025.88	0.00	0.00	0.00	37,025.88
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	630,638.78	244,956.10	44,283.10	19.19	0.00	919,897.17
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	86,226.31	33,314.55	61,508.87	0.00	0.00	181,049.73
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	30,276.05	11,772.86	11,200.26	0.00	0.00	53,249.17
1UZ000	EOS Educational and General	UZSP00	Space Science Center	123,799.12	45,743.81	78,889.03	0.00	0.00	248,431.96
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	6,769.39	0.00	0.00	6,769.39
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	60,687.48	23,728.20	19,991.85	0.00	0.00	104,407.53
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	40,456.36	15,980.31	81,840.54	1,789.92	0.00	140,067.13
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	46,136.12	18,223.81	0.00	0.00	0.00	64,359.93
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	58,154.84	21,652.54	45,142.76	0.00	0.00	124,950.14
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	60,342.37	23,835.17	50,621.40	0.00	0.00	134,798.94
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	0.00	0.00	421.20	0.00	0.00	421.20
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	92,824.43	36,665.72	0.00	0.00	0.00	129,490.15
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	107,011.04	34,166.84	76,786.68	0.00	0.00	217,964.56
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				35,491,569.45	9,993,590.89	24,819,849.41	52,758.69	0.00	70,357,768.44
<b>Public Service</b>									
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDD	NH Veterinary Diagnostic Laboratory	353,303.81	112,713.87	136,992.92	0.00	0.00	603,010.60
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DC089	Music Community Outreach	UCMUSI	Music	13,986.06	513.74	5,011.20	0.00	0.00	19,511.00
1DC098	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	265,903.48	89,981.13	92,958.07	0.00	0.00	448,842.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DF057	BHI	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DG451	50 Yr Vietnam Commemorative Program	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	3,168.18	1,251.42	241.70	0.00	0.00	4,661.30
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	672.90	0.00	0.00	672.90
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	770.78	0.00	0.00	770.78
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	328.19	0.00	0.00	328.19
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	642.61	0.00	0.00	642.61
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	423.00	35.53	3,584.83	0.00	0.00	4,043.36
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXDVLV	Development	0.00	0.00	231.86	0.00	0.00	231.86
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHVD	4-H Youth Development	0.00	0.00	9,074.30	0.00	0.00	9,074.30
1DX2FS	Food Safety Program	UXCRRL	Carroll County	0.00	0.00	6.70	0.00	0.00	6.70
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	4,268.45	1,686.05	10,601.67	0.00	0.00	16,556.17
1DX2FT	Forestry Training	UXNTRS	Natural Resources	3,513.75	295.16	371.91	0.00	0.00	4,180.82
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	85.95	0.00	0.00	85.95
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	759.98	0.00	0.00	759.98
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	4,118.75	0.00	7,649.09	0.00	0.00	11,767.84
1DX2LL	Lakes Lay Monitoring Prog	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	19,217.27	70.00	0.00	19,287.27
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	401.24	0.00	643.64	0.00	0.00	1,044.88
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	1,926.76	0.00	0.00	1,926.76
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	5,374.44	451.44	13,922.90	0.00	0.00	19,748.78
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	148.72	0.00	0.00	148.72
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	0.00	0.00	8,900.39	0.00	0.00	8,900.39
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	332.23	0.00	0.00	332.23
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	241.03	0.00	0.00	241.03
1DXCAN	Agriculture & Natural Res Business	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXCED	Community Development	UXCMDV	Community and Economic Development	13,691.17	5,407.99	4,515.59	0.00	0.00	23,614.75
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	115.53	0.00	0.00	115.53
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	333.55	0.00	0.00	333.55
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
1DXCYF	Youth Families & Communities	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	Double Value Coupon Program	UXYTFM	Youth and Family	3,138.09	1,239.55	357.58	0.00	0.00	4,735.22
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	995.61	0.00	0.00	995.61
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	1,287.72	0.00	0.00	1,287.72
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	14,107.05	0.00	0.00	14,107.05
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	2,354.00	197.74	1,296.00	0.00	0.00	3,847.74
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	619.51	0.00	0.00	619.51
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	3,469.48	0.00	0.00	3,469.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	3,210.36	0.00	0.00	3,210.36
1DXFJE	NRS & MG Joint Cont Ed Committee	UXNTRS	Natural Resources	0.00	0.00	925.00	0.00	0.00	925.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	12,385.01	0.00	0.00	12,385.01
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	3,194.12	0.00	0.00	3,194.12
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	10,288.81	0.00	0.00	10,288.81
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	204.15	0.00	0.00	204.15
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	666.96	0.00	0.00	666.96
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	991.66	0.00	0.00	991.66
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	24.32	0.00	0.00	24.32
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	2,818.66	0.00	0.00	2,818.66
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	977.47	0.00	0.00	977.47
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	0.00	0.00	761.95	0.00	0.00	761.95
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	183.10	0.00	0.00	183.10
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	0.00	0.00	18,816.34	0.00	0.00	18,816.34
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	178.05	0.00	0.00	178.05
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	4,941.23	1,951.77	240.32	0.00	0.00	7,133.32
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	2,400.00	201.60	16,641.84	0.00	0.00	19,243.44
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	2,194.40	754.76	951.85	0.00	0.00	3,901.01
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	(312.17)	0.00	0.00	(312.17)
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	1,779.94	0.00	0.00	1,779.94
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	3,065.75	0.00	0.00	3,065.75
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(5,011.00)	0.00	0.00	(5,011.00)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	1,041.91	411.62	6,108.33	0.00	0.00	7,561.86
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	12,831.92	1,981.22	35,145.10	0.00	0.00	49,958.24
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	23,452.80	2,314.46	7,141.97	0.00	0.00	32,909.23
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	4,500.00	377.99	23,269.96	0.00	0.00	28,147.95
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	3,830.66	907.11	529.03	0.00	0.00	5,266.80
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	15,117.21	0.00	0.00	15,117.21
1GB213	Warmth for the Millyard Project	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,736.14	0.00	0.00	1,736.14
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,879.70	0.00	0.00	2,879.70
1GE100	Center for Family Business	UECFFB	Center for Family Business	34,323.92	11,080.49	0.00	0.00	0.00	45,404.41
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	181,700.99	71,772.00	84,080.49	0.00	0.00	337,553.48
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	Northeast Passage	0.00	0.00	97.11	0.00	0.00	97.11
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	39,663.47	12,442.24	17,273.65	0.00	0.00	69,379.36
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	26,199.25	0.00	0.00	26,199.25
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	UFHIPP	Inst for Health Policy & Practic	1,326.92	487.62	3,696.41	0.00	0.00	5,510.95
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	9,119.75	757.29	0.00	0.00	0.00	9,877.04
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	8,041.30	0.00	0.00	8,041.30
1GF105	Behavioral Health Integration- NHCFC	UFHIPP	Inst for Health Policy & Practic	0.00	0.00	4,010.33	0.00	0.00	4,010.33
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	2,599.26	218.33	2,155.63	0.00	0.00	4,973.22
1GF112	GCT Northeast Passage Fund	UFRMNE	Northeast Passage	16,816.58	5,165.74	0.00	0.00	0.00	21,982.32
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	2,500.00	0.00	343.35	0.00	0.00	2,843.35





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
***Total Public Service				3,694,287.79	1,301,224.99	1,380,415.76	70.00	0.00	6,375,998.54
<b>Academic Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(362.90)	0.00	0.00	(362.90)
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	9,000.07	756.00	0.00	0.00	0.00	9,756.07
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	13,553.18	0.00	0.00	13,553.18
1DA026	Faculty Development Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	49,375.98	19,503.43	1,687.50	0.00	0.00	70,566.91
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	9,897.78	831.42	33,679.03	0.00	0.00	44,408.23
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	14,300.00	0.00	0.00	14,300.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	34,000.00	2,856.00	0.00	0.00	0.00	36,856.00
1DA479	Provost's Office Undesignated Funds	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	26,309.67	0.00	0.00	26,309.67
1DAFAS	Faculty Scholars Program	UAFSEN	Faculty Senate	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	9,227.32	775.13	18,006.62	0.00	0.00	28,009.07
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	13,105.92	5,176.86	490.98	0.00	0.00	18,773.76
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	153,877.10	60,780.02	205,845.75	0.00	0.00	420,502.87
1DAOOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	21,223.75	1,485.74	11,942.55	0.00	0.00	34,652.04
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	24,880.63	1,736.72	6,558.58	0.00	0.00	33,175.93
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	11,911.12	441.00	11,533.25	0.00	0.00	23,885.37
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	148.39	0.00	0.00	148.39
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	252.00	0.00	0.00	252.00
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(8,585.00)	0.00	0.00	(8,585.00)
1DB079	ANFS Equipment Replacement	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	1,623.41	0.00	0.00	1,623.41
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	2,088.21	0.00	0.00	2,088.21
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(776.53)	0.00	0.00	(776.53)
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB099	Foster VINE Project Support	UBMCJF	PI Jeffrey T Foster	4,650.00	390.60	1,246.25	0.00	0.00	6,286.85
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,472.12	0.00	0.00	3,472.12
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	725.69	0.00	0.00	725.69





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DR002	Indirect Cost Reserve	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	142,701.65	0.00	0.00	142,701.65
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	171,080.66	0.00	0.00	171,080.66
1DR005	Patent Support Costs	URRIPM	UNH Innovation	0.00	0.00	(2,212.32)	0.00	0.00	(2,212.32)
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	93,235.20	36,827.84	61,865.45	0.00	0.00	191,928.49
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	9,423.69	3,143.77	4,966.33	0.00	0.00	17,533.79
1DZMSA	Marine School Administration	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	9,132.82	0.00	0.00	9,132.82
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	19,933.34	7,873.66	4,260.75	0.00	0.00	32,067.75
1G0ADJ	UNH Restricted Gift Adjustments	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	367,395.91	0.00	0.00	367,395.91
1GA005	Grad School Dean Discretionary	UAGADM	Graduate School Administration	0.00	0.00	6,536.43	0.00	0.00	6,536.43
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	2,793.59	0.00	0.00	2,793.59
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	4,262.82	0.00	0.00	4,262.82
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	1,264.17	25.55	8,417.58	0.00	0.00	9,707.30
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	414.55	0.00	4,700.00	0.00	0.00	5,114.55
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	113,942.39	40,860.30	15,177.36	0.00	0.00	169,980.05
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	687.80	0.00	0.00	687.80
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	1,262.47	0.00	0.00	1,262.47
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	20,000.00	1,680.00	0.00	0.00	0.00	21,680.00
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	1,822.22	153.03	0.00	0.00	0.00	1,975.25
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	281.05	0.00	0.00	281.05
1GA164	Robert Mennel Univ. Honors Program	UAHONP	Honors Program	1,040.00	87.36	315.00	0.00	0.00	1,442.36
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	34,591.50	2,905.69	2,124.05	0.00	0.00	39,621.24
1GA181	Carsey School for Public Policy	UACARS	Carsey School	11,778.82	4,652.62	0.00	0.00	0.00	16,431.44
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	157,989.47	63,065.31	1,530.85	0.00	0.00	222,585.63
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	60,111.13	18,217.58	43,188.02	0.00	0.00	121,516.73
1GA190	MFF - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA193	Centennial Foundation Professorshps	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	4,000.00	336.00	440.00	0.00	0.00	4,776.00
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	34,166.94	13,496.01	1,926.18	0.00	0.00	49,589.13
1GA259	Casey & Family Food Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	12,645.00	1,062.18	607.10	0.00	0.00	14,314.28
1GA263	Food Solutions NE - Island Fdn	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	52,500.00	0.00	0.00	52,500.00
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	1,736.68	0.00	0.00	1,736.68
1GA280	Diversity and Inclusion	UAAOUT	Engagement and Faculty Development	0.00	0.00	373.25	0.00	0.00	373.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GA281	Class of 1967 Internship Fund	UACRPS	Ctr. for Career & Prof. Success	360.00	0.00	0.00	0.00	0.00	360.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	11,343.75	4,373.88	5,743.91	0.00	0.00	21,461.54
1GAGFL	Graduate Fellowships	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	193,773.69	71,556.63	25,333.35	0.00	0.00	290,663.67
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	1,108.38	0.00	0.00	1,108.38
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,004.54	0.00	0.00	2,004.54
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	31,456.61	7,360.86	5,688.37	0.00	0.00	44,505.84
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	809.35	0.00	5,005.40	0.00	0.00	5,814.75
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	15,147.36	0.00	5,845.81	0.00	0.00	20,993.17
1GB071	MCBS Research Gifts	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	9,519.10	0.00	0.00	9,519.10
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	14,126.88	0.00	0.00	0.00	0.00	14,126.88
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	5,519.07	0.00	0.00	5,519.07
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB185	Mendum Pond Scholarship Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	1,835.17	0.00	0.00	1,835.17
1GB203	Dairy Center Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	1,989.90	0.00	0.00	1,989.90
1GB204	Equine Studies	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB207	Civil Technology Equipment Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB221	Cole Kitchen Equipment Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	250.00	0.00	0.00	250.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC021	Margaret Carson Hubbard Africa	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	300.00	25.20	8,893.10	0.00	0.00	9,218.30
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	1,553.68	0.00	0.00	1,553.68
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	4,840.70	0.00	0.00	4,840.70
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	10,822.08	1,915.22	7,000.43	0.00	0.00	19,737.73
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	569.29	0.00	0.00	569.29



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GC251	Daniel Valenza Art Scholarship Fund	UCARTS	Art and Art History	0.00	0.00	1,418.50	0.00	0.00	1,418.50
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,364.22	0.00	0.00	3,364.22
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,076.69	0.00	0.00	1,076.69
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,558.79	0.00	0.00	1,558.79
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	2,879.42	0.00	0.00	2,879.42
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	750.00	0.00	0.00	750.00
1GC279	Andrea Coville '82 Fund	UCCMN0	Communication	559.29	5.85	420.45	0.00	0.00	985.59
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	263.78	0.00	0.00	263.78
1GD030	CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	2,408.25	0.00	22,211.27	0.00	0.00	24,619.52
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	1,692.09	0.00	0.00	1,692.09
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	1,076.94	90.47	376.04	0.00	0.00	1,543.45
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	13,469.36	679.14	14,381.04	0.00	0.00	28,529.54
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	5,653.95	474.93	0.00	0.00	0.00	6,128.88
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	983.85	0.00	0.00	983.85
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	1,205.71	0.00	0.00	1,205.71
1GD058	Math Scholarships	UDMATH	Mathematics & Statistics	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	2,209.55	0.00	0.00	2,209.55
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	2,866.28	0.00	0.00	2,866.28
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	328.70	0.00	0.00	328.70
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	3,347.64	121.60	14,480.69	0.00	0.00	17,949.93
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	22,094.54	966.89	22,952.04	0.00	0.00	46,013.47
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	8,299.11	0.00	0.00	8,299.11
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	5,602.18	0.00	0.00	5,602.18
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,659.91	0.00	0.00	3,659.91
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	7,256.36	609.53	0.00	0.00	0.00	7,865.89
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,178.75	0.00	0.00	2,178.75
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	700.00	0.00	0.00	700.00
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	8,067.05	0.00	0.00	8,067.05
1GD217	Organic Syntheses Gift Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	3,028.17	254.38	0.00	0.00	0.00	3,282.55
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	3,294.38	276.74	0.00	0.00	0.00	3,571.12
1GD228	Tech Camp Global Reach Initiative	UDDEAN	Dean's Office - CEPS	0.00	0.00	221.55	0.00	0.00	221.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	60,162.95	18,605.21	711,265.82	0.00	0.00	790,033.98
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	3,351.88	281.57	0.00	0.00	0.00	3,633.45
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	0.00	0.00	630.00	0.00	0.00	630.00
1GD235	AICHe Gifts	UDKE00	Chemical Engineering	0.00	0.00	57.26	0.00	0.00	57.26
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	UDCHEM	Chemistry	12,000.04	1,008.00	0.00	0.00	0.00	13,008.04
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	1,199.45	100.76	0.00	0.00	0.00	1,300.21
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	1,438.93	0.00	0.00	1,438.93
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	4,512.20	0.00	0.00	4,512.20
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	252.92	0.00	0.00	252.92
1GE010	Paul College of Business & Econ.	UECOMM	Communications Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDACP	Career Services	0.00	0.00	416.23	0.00	0.00	416.23
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	5,565.38	271.78	35,835.11	0.00	0.00	41,672.27
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	81.47	0.00	0.00	81.47
1GE010	Paul College of Business & Econ.	UEECOG	HMGTO ECOG Program	0.00	0.00	453.04	0.00	0.00	453.04
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	248.79	0.00	0.00	248.79
1GE010	Paul College of Business & Econ.	UEFMBA	Full Time MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	823.68	0.00	0.00	823.68
1GE010	Paul College of Business & Econ.	UEHMEV	Hospitality Events	0.00	0.00	1,269.91	0.00	0.00	1,269.91
1GE010	Paul College of Business & Econ.	UEHMGTO	Hospitality Management	0.00	0.00	3,258.95	0.00	0.00	3,258.95
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMKTX	Mktg Dept Budget	0.00	0.00	130.35	0.00	0.00	130.35
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEUGRD	Undergraduate Program Office	0.00	0.00	263.61	0.00	0.00	263.61
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGTO	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEMGMT	Management	12,312.68	4,863.51	0.00	0.00	0.00	17,176.19
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	17,633.00	0.00	0.00	17,633.00
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	924.41	0.00	0.00	924.41
1GE035	Charles F Johnson Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGTO	Hospitality Management	34,377.23	2,887.72	0.00	0.00	0.00	37,264.95
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE051	Banfi Vintners Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	692.29	58.18	1,340.00	0.00	0.00	2,090.47



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GL009	Miscellaneous Library Gifts	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	2,720.73	0.00	0.00	2,720.73
1GL017	Special Collections	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	112.11	0.00	0.00	112.11
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	32,936.97	9,569.26	17,038.11	0.00	0.00	59,544.34
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULSPEC	Special Collections	9,000.00	756.00	0.00	0.00	0.00	9,756.00
1GL028	Library Innovation	ULLADM	Library Administration	0.00	0.00	6,492.85	0.00	0.00	6,492.85
1GL031	Library Parents Fund Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL032	Library Parents' Fund Awards	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	14.97	0.00	0.00	14.97
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	3,030.00	0.00	0.00	3,030.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	2,682.70	0.00	0.00	2,682.70
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	1,415.70	0.00	0.00	1,415.70
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	5,083.46	0.00	0.00	5,083.46
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	7,806.00	0.00	0.00	7,806.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	Library Administration	0.00	0.00	1,099.80	0.00	0.00	1,099.80
1GR035	ECenter General Fund	URRIPM	UNH Innovation	7,705.50	0.00	55,466.98	0.00	0.00	63,172.48
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	500.00	0.00	0.00	500.00
1GR1EC	Entrepreneur Center Support	URRIPM	UNH Innovation	3,007.81	252.63	7,385.70	0.00	0.00	10,646.14
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	46,864.36	15,162.13	9,249.97	0.00	0.00	71,276.46
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	2,941.26	2.52	0.00	0.00	0.00	2,943.78
1GW004	METCO	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	114,616.71	45,273.55	0.00	0.00	0.00	159,890.26
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	370.70	0.00	0.00	370.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(11,908.00)	0.00	0.00	(11,908.00)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	305,321.78	104,169.55	43,808.31	0.00	0.00	453,299.64
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	176.00	0.00	0.00	176.00
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	97.02	0.00	0.00	97.02
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	58,228.77	16,708.07	3,644.14	0.00	0.00	78,580.98
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	366,755.62	121,105.84	(223,557.52)	0.00	0.00	264,303.94
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	2,391.00	0.00	0.00	2,391.00
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	235,211.05	92,908.52	10,538.25	0.00	0.00	338,657.82
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	578,455.86	228,489.68	(119,557.28)	0.00	0.00	687,388.26
1UA000	Acad Affairs Educational & General	UA2PML	Parker Media Lab	0.00	0.00	14.50	0.00	0.00	14.50
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	180,105.17	71,141.47	203,622.36	0.00	0.00	454,869.00
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	60,939.51	23,802.52	32,846.75	0.00	0.00	117,588.78
1UA000	Acad Affairs Educational & General	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	96,544.59	38,135.15	17,089.30	0.00	0.00	151,769.04
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	460,106.40	174,756.24	12,478.67	0.00	0.00	647,341.31
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	324,905.99	119,019.99	17,335.06	0.00	0.00	461,261.04
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	5,454.33	0.00	0.00	5,454.33
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	169,537.70	66,635.19	3,617.62	0.00	0.00	239,790.51
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	230,151.37	72,797.90	126,341.83	0.00	0.00	429,291.10
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	19,044.69	7,164.36	975.75	0.00	0.00	27,184.80
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	354,090.81	133,590.54	43,773.02	0.00	0.00	531,454.37
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	60,620.11	23,107.15	2,871.73	0.00	0.00	86,598.99
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	46,172.05	17,244.32	8,657.15	0.00	0.00	72,073.52
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	33,560.04	2,819.04	794.61	0.00	0.00	37,173.69
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	3,556.96	0.00	0.00	3,556.96
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	3,273.24	0.00	0.00	3,273.24
1UA000	Acad Affairs Educational & General	UAGIEC	Global Education Center	560,728.61	214,816.25	34,914.11	0.00	0.00	810,458.97
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	827,217.00	323,515.95	332,354.35	0.00	0.00	1,483,087.30
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	151,815.45	54,208.11	510.00	0.00	0.00	206,533.56
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	40,608.89	16,027.74	8,494.85	0.00	0.00	65,131.48
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	203,678.00	41,770.05	13,965.72	0.00	0.00	259,413.77
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	57,104.72	22,467.68	31,554.07	0.00	0.00	111,126.47
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	185,640.37	44,202.72	26,504.79	0.00	0.00	256,347.88
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	41,503.77	16,393.97	426.83	0.00	0.00	58,324.57
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	16,124.28	0.00	0.00	16,124.28
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	140,542.11	49,584.87	18,393.98	0.00	0.00	208,520.96
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	157,409.50	0.00	0.00	157,409.50
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	229,230.07	85,187.83	89,578.13	0.00	0.00	403,996.03
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	5,824.00	0.00	0.00	5,824.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	18,466.52	0.00	0.00	18,466.52
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	476.25	0.00	3,069.75	0.00	0.00	3,546.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	245,778.03	95,486.07	9,384.85	0.00	0.00	350,648.95
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	725,984.57	249,162.34	38,012.24	0.00	0.00	1,013,159.15
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	396.00	0.00	7,526.63	0.00	0.00	7,922.63
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	1,552.35	0.00	0.00	1,552.35
1UB000	COLSA General Fund	UBSCLP	L Palmer reporting org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	12,566.21	0.00	0.00	12,566.21
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	127,941.73	48,911.64	23,643.08	0.00	0.00	200,496.45
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	862.50	0.00	6,490.21	0.00	0.00	7,352.71
1UC000	COLA Educational and General	UCCBSC	COLA BSC	307,729.31	118,575.67	3,666.18	0.00	0.00	429,971.16
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	137,711.18	54,396.09	6,277.83	0.00	0.00	198,385.10
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	658,923.72	247,174.84	122,971.60	0.00	0.00	1,029,070.16
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	4,308.48	361.90	22,134.89	0.00	0.00	26,805.27
1UC000	COLA Educational and General	UCEUGS	ED Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIA00	International Affairs	37,443.43	14,179.99	258.26	0.00	0.00	51,881.68
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	35,673.15	12,506.50	547.17	0.00	0.00	48,726.82
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	3,291.76	0.00	3,368.34	0.00	0.00	6,660.10
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	253,350.50	95,078.88	11,220.08	0.00	0.00	359,649.46
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	166,981.59	62,496.43	8,511.40	0.00	0.00	237,989.42
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	693,047.27	201,132.51	142,184.58	0.00	0.00	1,036,364.36
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	44,531.03	17,589.82	(8,282.75)	0.00	0.00	53,838.10
1UD000	CEPS Educational and General	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	19,893.03	6,768.76	5,025.81	0.00	0.00	31,687.60
1UE000	PAUL Education and General	UEDACP	Career Services	125,671.44	38,358.23	6,178.42	0.00	0.00	170,208.09
1UE000	PAUL Education and General	UEDEAN	Dean's Office	776,606.97	276,274.74	155,679.25	0.00	0.00	1,208,560.96
1UE000	PAUL Education and General	UEDTEC	Academic Technology	72,807.33	28,704.83	226,868.29	0.00	0.00	328,380.45
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	305,011.45	112,388.89	19,435.96	0.00	0.00	436,836.30
1UE000	PAUL Education and General	UEWBSC	Business Service Center	215,607.47	83,396.42	601.75	0.00	0.00	299,605.64
1UEPPD	PAUL General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEHMGD	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	149,650.11	57,824.67	4,601.59	0.00	0.00	212,076.37
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	658,592.34	244,428.18	47,199.94	0.00	0.00	950,220.46
1UK000	IT Educational & General	UK5BSC	IT BSC	118,426.87	45,902.02	1,751.42	0.00	0.00	166,080.31
1UKPPD	IT General Prepays	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	58,744.56	21,814.80	0.00	0.00	0.00	80,559.36
1UL000	Library Educational and General	ULCHEM	Chemistry Library	53,460.27	19,273.77	5,838.19	0.00	0.00	78,572.23
1UL000	Library Educational and General	ULDIMD	Reference	469,121.04	183,633.10	0.00	0.00	0.00	652,754.14
1UL000	Library Educational and General	ULD0CS	Government Documents	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLADM	Library Administration	426,022.81	166,120.05	478,656.22	0.00	0.00	1,070,799.08
1UL000	Library Educational and General	ULLALB	Collection Management	403,000.95	149,918.94	0.00	0.00	0.00	552,919.89
1UL000	Library Educational and General	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	4,393,194.28	0.00	0.00	4,393,194.28
1UL000	Library Educational and General	ULLLIL	Library Interlibrary Loan	85,298.01	32,514.54	0.00	0.00	0.00	117,812.55
1UL000	Library Educational and General	ULLLAN	Library Loan	283,692.76	92,548.47	0.00	0.00	0.00	376,241.23
1UL000	Library Educational and General	ULLLIT	Information Technology	193,704.97	76,405.00	0.00	0.00	0.00	270,109.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	177,923.07	67,483.56	0.00	0.00	0.00	245,406.63
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(9,230,653.33)	0.00	0.00	(9,230,653.33)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	58,233.55	20,002.88	12,512.44	0.00	0.00	90,748.87
1UL000	Library Educational and General	ULPHYS	Physics Library	45,377.82	15,711.12	6,990.48	0.00	0.00	68,079.42
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	160,602.93	62,572.21	0.00	0.00	0.00	223,175.14
1UL000	Library Educational and General	ULTECH	Technical Services	187,917.25	72,325.26	0.00	0.00	0.00	260,242.51
1UZ000	EOS Educational and General	UZABSC	EOS Admin - BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	99,816.38	37,550.36	137,930.73	0.00	0.00	275,297.47
1WU106	Other Postemployment Bnft (OPEB)	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>16,682,720.02</b>	<b>5,925,363.76</b>	<b>485,617.14</b>	<b>646.95</b>	<b>0.00</b>	<b>23,094,347.87</b>
<b>Student Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	878.63	0.00	0.00	0.00	0.00	878.63
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	7,538.75	3,188.86	0.00	0.00	0.00	10,727.61
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJE	2018-2019 FWS Job Locator	UWFAOP	Financial Aid Operations	7,538.82	3,188.86	0.00	0.00	0.00	10,727.68
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	(705.50)	0.00	354,816.00	0.00	0.00	354,110.50
184FWE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	932,677.38	0.00	0.00	0.00	0.00	932,677.38
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	24,003.20	0.00	0.00	24,003.20
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	2,049.08	0.00	0.00	2,049.08
1DA041	Dean of Students Discretionary	UAVPOF	Dean of Students	0.00	0.00	17.72	0.00	0.00	17.72
1DA042	PAWS Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	7,146.21	600.29	1,955.85	0.00	0.00	9,702.35
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	45.00	0.00	0.00	45.00
1DB036	As UNH Horsemans Club	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food Systm	450.00	37.80	8,507.71	0.00	0.00	8,995.51
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	11,095.00	0.00	0.00	11,095.00
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	33,619.44	13,146.36	2,701.06	0.00	0.00	49,466.86
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	6,251.69	0.00	0.00	6,251.69
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	3,650.00	0.00	0.00	3,650.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	8,197.06	0.00	0.00	8,197.06
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	44.90	0.00	0.00	44.90
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	0.00	0.00	16,130.15	0.00	0.00	16,130.15
1DGIES	NH Statewide Inclusive Excellence	UGDIVR	Community, Equity and Diversity	0.00	0.00	909.67	0.00	0.00	909.67
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	646.55	0.00	0.00	646.55
1DJ006	Student to Student Dialogue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	400.00	0.00	0.00	400.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	795.48	0.00	0.00	795.48
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ116	UNH Mock Trial Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ117	Sigma Alpha Lambda	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	219.58	0.00	0.00	219.58
1DJ121	NSSLHA	UJSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	347.55	0.00	0.00	347.55
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	749.11	0.00	0.00	749.11
1DJ123	Traveling Wildcats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ125	SMART Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ126	UNH Italian Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	867.26	0.00	0.00	867.26
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	896.21	0.00	0.00	896.21
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,083.00	0.00	0.00	2,083.00
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.84	0.00	0.00	90.84
1DJ138	Student Nutrition Association	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	138.27	0.00	0.00	138.27
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	432.60	0.00	0.00	432.60
1DJ140	UNH Order of Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	UJSEDM	Electronic Dance Music Community	0.00	0.00	0.00	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	672.00	0.00	0.00	672.00
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	22,448.04	0.00	0.00	22,448.04
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	74,303.79	0.00	0.00	74,303.79
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,897.41	0.00	0.00	3,897.41
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	4,026.57	0.00	0.00	4,026.57
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ149	UNH Wildlife Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,156.02	0.00	0.00	2,156.02
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.00	0.00	0.00	50.00
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,570.00	0.00	0.00	4,570.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,275.98	0.00	0.00	1,275.98
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	899.37	0.00	0.00	899.37
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,155.34	0.00	0.00	2,155.34
1DJ169	Habitat for Humanity-UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	45.52	0.00	0.00	45.52
1DJ175	Psychology Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	16.00	0.00	0.00	16.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	11,228.59	0.00	0.00	11,228.59
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	42.50	0.00	0.00	42.50
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ190	Students for Liberty	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	201.41	0.00	0.00	201.41
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	69.97	0.00	0.00	69.97
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	167.35	0.00	0.00	167.35
1DJ205	Waysmeet Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSAFO	Student Activities	0.00	0.00	62.00	0.00	0.00	62.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	810.00	0.00	0.00	810.00
1DJ210	NORML	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	164.08	0.00	0.00	164.08
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,470.32	0.00	0.00	1,470.32
1DJ214	Leadership Program	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1DJ215	Owr Wirdz	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	397.78	0.00	0.00	397.78
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	200.00	0.00	0.00	200.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	11,364.91	0.00	0.00	11,364.91
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	283.45	0.00	0.00	283.45
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	144.73	0.00	0.00	144.73
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	527.63	0.00	0.00	527.63
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.00	0.00	0.00	50.00
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,350.46	0.00	0.00	2,350.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,083.50	0.00	0.00	2,083.50
1DJ231	ChildVoice UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	840.82	0.00	0.00	840.82
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	52.87	0.00	0.00	52.87
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ238	Support for Support	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	(427.25)	0.00	0.00	(427.25)
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	103.45	0.00	0.00	103.45
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	52.65	0.00	0.00	52.65
1DJ251	AICHÉ	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	626.07	0.00	0.00	626.07
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	83.41	0.00	0.00	83.41
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(317.03)	0.00	0.00	(317.03)
1DJ257	She's the First	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(295.72)	0.00	0.00	(295.72)
1DJ259	UNH Cookie Jar	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,817.42	0.00	0.00	1,817.42
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	406.12	0.00	0.00	406.12
1DJ265	UNH Jam Sessions	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ267	Therapeutic Art Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	238.07	0.00	0.00	238.07
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	48.53	0.00	0.00	48.53
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,264.74	0.00	0.00	1,264.74
1DJ271	Theta Chi Zeta Chapter	UJMGRK	Greek Affairs	0.00	0.00	133.80	0.00	0.00	133.80
1DJ272	Nat'l Slavic Honor Dobro Slovo	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	878.39	0.00	0.00	878.39
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	50.00	0.00	0.00	50.00
1DJ280	UNH Global Brigades	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	473.44	0.00	0.00	473.44
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	512.48	0.00	0.00	512.48
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,062.33	0.00	0.00	1,062.33
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,100.00	0.00	0.00	1,100.00
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	51.05	0.00	0.00	51.05
1DJ290	Dance Marathon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	695.00	0.00	0.00	695.00
1DJ291	Lambda Chi Alpha	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ293	Geocaching Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ296	UNHoopers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(22.58)	0.00	0.00	(22.58)
1DJ299	Scriptor	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ303	Alpha Gamma Rho	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ304	Alpha Phi	UJMGRK	Greek Affairs	0.00	0.00	14,728.57	0.00	0.00	14,728.57
1DJ305	Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ306	Alpha Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	411.60	0.00	0.00	411.60
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ311	Sigma Nu	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ315	Sustainable Fisheries & Aquaculture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	20.00	0.00	0.00	20.00
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.95	0.00	0.00	100.95
1DJ318	International Student Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7.96	0.00	0.00	7.96
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,062.92	0.00	0.00	1,062.92
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	296.59	0.00	0.00	296.59
1DJ321	Iranian Association of NH (IAN)	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,042.84	0.00	0.00	2,042.84
1DJ323	Phi Sigma Sigma	UJMGRK	Greek Affairs	0.00	0.00	15.84	0.00	0.00	15.84
1DJ324	Anthropology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ326	The UNH WildTones	UJSAFO	Student Activities	0.00	0.00	210.71	0.00	0.00	210.71
1DJ326	The UNH WildTones	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ327	Stop the Sigma	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ327	Stop the Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ329	League of Legends Club	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ329	League of Legends Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ331	The Granite Yearbook	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ331	The Granite Yearbook	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ332	Do It Yourself (DIY) Engineering	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ334	Extra Terrestrial Navigation Swarm	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ335	Autism Speaks U at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	217.38	0.00	0.00	217.38
1DJ337	College Diabetes Network at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	87.72	0.00	0.00	87.72
1DJ342	UNH American Fisheries Student Sub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ345	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ347	American Society of Mechanical Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ348	SPOON UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,137.85	0.00	0.00	1,137.85
1DJ351	the UNH HSMIA CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	43.88	0.00	0.00	43.88
1DJ352	Athletes InterVarsity Christian	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ354	Turning Point USA at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	9.76	0.00	0.00	9.76
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,102.35	0.00	0.00	1,102.35
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	294.00	0.00	0.00	294.00
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.25	0.00	0.00	0.25
1DJ360	UNH Russain Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ361	Aegis	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ362	Alpha Tau Omega Fraternity	UJMGRK	Greek Affairs	0.00	0.00	1,652.00	0.00	0.00	1,652.00
1DJ363	Am Soc for Biochem & Molecular Bio	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ364	Japanese Cultural Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	178.35	0.00	0.00	178.35
1DJ365	UNH Geography CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	143.22	0.00	0.00	143.22
1DJ366	Caribbean Cats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(0.29)	0.00	0.00	(0.29)
1DJ368	Changing Lives for Lilli	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25.00	0.00	0.00	25.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ370	Sport Careers Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	44.20	0.00	0.00	44.20
1DJCLB	Student club on campus activity	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	1,968.05	0.00	0.00	1,968.05
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	685.06	0.00	0.00	685.06
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	2,713.59	0.00	0.00	2,713.59
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	2,968.16	0.00	0.00	2,968.16
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	5,116.27	0.00	0.00	5,116.27
1DJG08	Sailing Club	UJGJDO	Judo	0.00	0.00	20.00	0.00	0.00	20.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	7,679.67	0.00	0.00	7,679.67
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	4,494.97	0.00	0.00	4,494.97
1DJG09	Men's Volleyball Club	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	297.00	0.00	0.00	297.00
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	3,465.91	0.00	0.00	3,465.91
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	174.65	0.00	0.00	174.65
1DJG13	Men's Crew Club	UJGCLB	Club Sports	0.00	0.00	(2.70)	0.00	0.00	(2.70)
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	1,353.10	0.00	0.00	1,353.10
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	359.97	0.00	0.00	359.97
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	19,483.68	0.00	0.00	19,483.68
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	625.00	0.00	0.00	625.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	824.04	0.00	0.00	824.04
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	47,721.30	0.00	0.00	47,721.30
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	10,725.60	0.00	0.00	10,725.60
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	274.90	0.00	0.00	274.90
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	1,871.86	0.00	0.00	1,871.86
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	4,750.15	0.00	0.00	4,750.15
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	485.00	0.00	0.00	485.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	1,770.07	0.00	0.00	1,770.07
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	42,854.11	0.00	0.00	42,854.11
1DJG28	Men's Ice Hockey Club	UJGWCR	Women's Crew	0.00	0.00	1,841.40	0.00	0.00	1,841.40
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	351.84	0.00	0.00	351.84
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	5,427.59	0.00	0.00	5,427.59
1DJG31	Nordic Ski Club	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	5,432.00	0.00	0.00	5,432.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	4,351.20	0.00	0.00	4,351.20
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	1,408.52	0.00	0.00	1,408.52
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	7,137.16	0.00	0.00	7,137.16
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	13,870.08	0.00	0.00	13,870.08
1DJG37	Outdoor Equipment	UJGOAP	Outdoor Adventures Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJG37	Outdoor Equipment	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DJG38	PAWS Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DJG38	PAWS Program	UJGREC	Campus Recreation	7,088.50	33.60	11,004.25	0.00	0.00	18,126.35
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	56,044.84	21,702.40	53,890.55	0.00	0.00	131,637.79
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	1,875.00	0.00	70,231.61	0.00	0.00	72,106.61
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	2,000.00	0.00	238,402.57	0.00	0.00	240,402.57
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	3,250.00	0.00	32,532.02	0.00	0.00	35,782.02
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	600.00	0.00	1,068.08	0.00	0.00	1,668.08
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	10,446.44	0.00	6,020.83	0.00	0.00	16,467.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	1,275.00	0.00	10,992.38	0.00	0.00	12,267.38
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	1,312.50	0.00	35,002.91	0.00	0.00	36,315.41
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	700.00	3.15	56,039.25	0.00	0.00	56,742.40
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	9,335.76	0.00	417.05	0.00	0.00	9,752.81
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	46,654.44	0.00	0.00	46,654.44
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSALO	Slow Food	1,075.00	0.00	3,246.54	0.00	0.00	4,321.54
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	13,765.00	0.00	33,154.02	0.00	0.00	46,919.02
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	5,757.16	0.00	15,036.49	7,226.55	0.00	28,020.20
1DS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1DS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1DS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1DS029	UNH Cat Club (Football)	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1DS035	Friends of Men's CC - Track	USMCCT	Men's Cross Country Track	0.00	0.00	1,705.00	0.00	0.00	1,705.00
1DS045	UNH Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DS046	Friends of Women's CC - Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1DS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DS067	Friend's of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	2,518.16	0.00	0.00	2,518.16
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWAPP	Admissions Mobile App Development	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	0.00	0.00	0.00	0.00
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWFAO	Financial Aid Projects	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DWHRC	Financial Aid Consulting	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DWINT	International Initiatives	UWENMT	Enrollment Management	5,368.50	0.00	103,474.47	0.00	0.00	108,842.97
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	38,994.20	0.00	0.00	38,994.20
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	16,282.92	0.00	0.00	16,282.92
1GA195	Counseling Center Gift Fund	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	0.00	0.00	8,663.94	0.00	0.00	8,663.94
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA401	Emergency Student Loan Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	8,800.00	739.20	0.00	0.00	0.00	9,539.20
1GAADV	UACC Misc Gifts	UAADVI	University Advising	43.41	17.15	0.00	0.00	0.00	60.56
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	221.49	0.00	0.00	221.49
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	2,053.74	0.00	0.00	2,053.74
1GB176	Woodlands Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	10,892.50	752.86	9,276.45	0.00	0.00	20,921.81
1GB241	COLSA Internships & Career Fund	UBDFSP	Strategic Partnerships	0.00	0.00	23.65	0.00	0.00	23.65
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	2,397.50	168.00	43,298.11	0.00	0.00	45,863.61
1GC224	Ursula Daley '93 Women's Studies Sc	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	5,000.00	0.00	0.00	5,000.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	807.10	0.00	0.00	807.10
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	4,645.70	0.00	0.00	4,645.70
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	4,291.10	0.00	0.00	4,291.10
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	570.46	0.00	0.00	570.46
1GJ106	Organic Garden Club Fund	UJSOGC	Organic Gardening	0.00	0.00	287.62	0.00	0.00	287.62
1GJ106	Organic Garden Club Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.04	0.00	0.00	0.04
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	1,160.01	0.00	0.00	1,160.01
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ129	Peace and Justice League Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	5,200.00	0.00	0.00	5,200.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	197.66	0.00	0.00	197.66
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSVD	Campus Rec Student Development	0.00	0.00	788.03	0.00	0.00	788.03
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ156	Chi Omega Centennial	UJMGK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ168	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	28.46	0.00	0.00	28.46
1GJ174	Women in Business Conference 2017	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,588.00	0.00	0.00	3,588.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,239.49	0.00	0.00	1,239.49
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	8,871.84	0.00	0.00	8,871.84
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	10,995.77	0.00	0.00	10,995.77
1GS023	Friends of Skiing	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	24,383.68	0.00	0.00	24,383.68
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	34,847.10	0.00	0.00	34,847.10
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	7,037.04	0.00	0.00	7,037.04
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	41,400.12	0.00	0.00	41,400.12
1GS028	UNH Men's Hockey	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Cat Club	USMFTB	Football	14,450.45	1,213.78	140,287.02	0.00	0.00	155,951.25
1GS029	Cat Club	USMSCR	Men's Soccer	0.00	0.00	1,004.19	0.00	0.00	1,004.19
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	16,465.61	0.00	0.00	16,465.61
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	1,330.00	8.82	6,585.15	0.00	0.00	7,923.97



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	154,008.31	58,566.53	32,338.55	0.00	0.00	244,913.39
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	133,109.32	50,597.71	14,355.57	0.00	0.00	198,062.60
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	36,419.54	14,385.73	0.00	0.00	0.00	50,805.27
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	52,099.06	20,460.67	2,914.89	0.00	0.00	75,474.62
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	215,494.61	84,192.26	55,521.04	0.00	0.00	355,207.91
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	29,692.56	11,480.97	4,335.74	0.00	0.00	45,509.27
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	764,000.18	291,574.77	129,422.23	0.00	0.00	1,184,997.18
1UC000	COLA Educational and General	UCMBND	Marching Band	58,878.00	20,901.02	40,037.61	0.00	0.00	119,816.63
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	642,542.65	242,510.78	23,743.50	0.00	0.00	908,796.93
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	180,167.46	69,184.39	21,496.79	0.00	0.00	270,848.64
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	127,007.67	45,616.89	13,677.86	0.00	0.00	186,302.42
1UG003	Community Equity and Diversity	UGTALS	Talent Search	2,993.27	1,120.20	5,174.50	0.00	0.00	9,287.97
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	2,142.09	846.21	6,326.85	0.00	0.00	9,315.15
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	93,475.72	33,211.37	10,370.93	0.00	0.00	137,058.02
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	72,673.70	0.00	0.00	72,673.70
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	600.00	0.00	72,195.65	0.00	0.00	72,795.65
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	1,127,536.82	421,681.90	635,176.23	0.00	0.00	2,184,394.95
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	195,775.66	73,306.25	57,289.44	0.00	0.00	326,371.35
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	565,644.30	221,249.62	24,937.60	0.00	0.00	811,831.52
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	2,135.62	0.00	0.00	2,135.62
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	710,461.14	278,503.18	65,104.64	0.00	0.00	1,054,068.96
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				7,194,368.96	2,224,314.42	3,991,445.44	7,226.55	0.00	13,417,355.37
<b>Institutional Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(449,186.82)	0.00	0.00	0.00	(449,186.82)
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	6,435.54	0.00	0.00	6,435.54
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	45,706.66	0.00	0.00	45,706.66
1DA194	Parent's Association Support	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	16,564.27	0.00	0.00	16,564.27
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	48,178.49	13,519.62	9,822.35	0.00	0.00	71,520.46
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	24,831.25	9,808.37	7,213.10	0.00	0.00	41,852.72
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	1,227.09	0.00	0.00	1,227.09
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	9,424.46	791.69	111,744.72	0.00	0.00	121,960.87
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	1,927.05	761.19	64.01	0.00	0.00	2,752.25
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFANN	Annual Giving	14.07	0.00	0.00	0.00	0.00	14.07
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	670,505.19	259,122.60	56,148.13	0.00	0.00	985,775.92
1DG404	University Advancement	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	513.39	0.00	(2,141.00)	0.00	0.00	(1,627.61)







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UK000	IT Educational & General	UKXRCM	CIS RCM	0.00	0.00	(3,057,679.19)	0.00	0.00	(3,057,679.19)
1UKPPD	IT General Prepays	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(2,607,464.50)	0.00	0.00	(2,607,464.50)
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	518,479.08	180,398.67	121,653.54	0.00	0.00	820,531.29
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	26,979.08	10,656.75	90,552.00	0.00	0.00	128,187.83
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	435,749.63	168,720.38	410,356.70	6,000.00	0.00	1,020,826.71
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(6,491,942.83)	0.00	0.00	(6,491,942.83)
1UR001	VPRPS E&G - Centers	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	62,605.74	24,729.31	2,100.35	0.00	0.00	89,435.40
1UU000	Institutional Educational & General	UUCONT	University Contingency	536.57	0.00	0.00	0.00	0.00	536.57
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	27,673.23	10,930.97	110,037.51	0.00	0.00	148,641.71
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	603,920.55	0.00	0.00	603,920.55
1UU000	Institutional Educational & General	UUJOTH	Other Institutional Activities	0.00	0.00	1,384.89	0.00	0.00	1,384.89
1UU000	Institutional Educational & General	UULEGL	UNH Legal	35,884.86	14,174.53	272,345.05	0.00	0.00	322,404.44
1UU000	Institutional Educational & General	UUMKGT	Enrollment Mktg & Branding	0.00	0.00	1,055,173.79	0.00	0.00	1,055,173.79
1UU000	Institutional Educational & General	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	14,208,816.00	0.00	0.00	14,208,816.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(13,187,088.00)	0.00	0.00	(13,187,088.00)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	(544,724.40)	0.00	0.00	(544,724.40)
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	35,347.21	0.00	0.00	35,347.21
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	(219,432.00)	0.00	0.00	(219,432.00)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(12,060,957.50)	0.00	0.00	(12,060,957.50)
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	170,359.47	56,288.21	27,309.37	0.00	0.00	253,957.05
1UW000	Enrollment Mngmt Ed & General	UWVRM	EM RCM	0.00	0.00	(4,211,601.11)	0.00	0.00	(4,211,601.11)
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	28,228.88	0.00	0.00	28,228.88
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,218,806.58	0.00	0.00	1,218,806.58
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	121,798.48	0.00	0.00	121,798.48
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	375,501.59	0.00	0.00	375,501.59
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(3,483,230.11)	0.00	0.00	0.00	(3,483,230.11)
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>13,851,092.25</b>	<b>1,640,420.91</b>	<b>32,972,819.97</b>	<b>9,296.98</b>	<b>0.00</b>	<b>48,473,630.11</b>
<b>Operations and Maintenance</b>									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DAOCS	Community Standards	UASOCS	Community Standards	3,230.50	254.73	640.85	0.00	0.00	4,126.08



University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2019 Fiscal Period 08

**1D - UNH - Durham**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	1,150.00	0.00	0.00	1,150.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	285.33	0.00	0.00	285.33
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	44,576.51	0.00	0.00	44,576.51
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	25,851.00	0.00	0.00	25,851.00
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DTICP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	403,677.50	0.00	403,677.50
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	4,611.50	0.00	0.00	4,611.50
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	964.93	0.00	0.00	964.93
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,766.21	566.11	0.00	4,332.32
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	377.97	0.00	0.00	377.97
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	1,250.00	0.00	577.71	0.00	0.00	1,827.71
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	6,600.00	0.00	0.00	6,600.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	1,206.00	0.00	8,234.07	0.00	0.00	9,440.07
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	92,437.80	22,851.07	27,235.05	0.00	0.00	142,523.92
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	2,466.32	0.00	0.00	2,466.32
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	91,668.15	7,678.73	(75,574.34)	0.00	0.00	23,772.54
1UP000	UNH Police	UPPDIS	Communications Dispatch	195,984.59	61,678.71	7,605.34	0.00	0.00	265,268.64
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	24,230.75	9,571.17	47,939.54	0.00	0.00	81,741.46
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	14,401.75	0.00	1,033.40	0.00	0.00	15,435.15
1UP000	UNH Police	UPPPOL	UNH Police	1,068,930.49	377,246.39	286,864.06	0.00	0.00	1,733,040.94
1UP000	UNH Police	UPPSEC	UNH Police Security Services	89,528.02	26,843.61	(12,311.26)	0.00	0.00	104,060.37
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	562,530.41	206,604.23	56,964.16	54,548.25	0.00	880,647.05
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	249,797.40	97,093.23	7,773.56	0.00	0.00	354,664.19
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(13,620,154.12)	0.00	0.00	(13,620,154.12)
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	165,649.15	0.00	0.00	165,649.15
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	391,960.96	136,334.55	378,736.54	0.00	0.00	907,032.05
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,034,818.09	0.00	0.00	1,034,818.09
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,055,362.03	0.00	0.00	1,055,362.03
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	266,887.24	105,141.74	93,833.45	0.00	0.00	465,862.43
1UT000	Facilities Educational and General	UTP024	Lock Shop	119,523.97	44,348.91	75,236.66	0.00	0.00	239,109.54
1UT000	Facilities Educational and General	UTP025	Central Receiving	168,652.67	65,322.12	11,748.51	0.00	0.00	245,723.30
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	2,273.42	0.00	0.00	2,273.42
1UT000	Facilities Educational and General	UTP032	Custodial Services	316,017.23	103,827.40	1,971,538.08	0.00	0.00	2,391,382.71
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP038	Facilities Zone 4	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP039	Facilities Zone 5	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP040	OPS Team C	204,120.78	73,867.05	257,649.44	0.00	0.00	535,637.27











1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AAHSC	UNH Health & Wellness	UAHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	1,252.25	0.00	0.00	1,252.25
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	4,262.29	0.00	0.00	4,262.29
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	6,079.07	0.00	0.00	6,079.07
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	1.83	0.00	0.00	1.83
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	4,647.97	0.00	0.00	4,647.97
1AARES	Residential life	UARESI	Residential Life	0.00	0.00	25,592.89	0.00	0.00	25,592.89
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	65,971.56	0.00	0.00	65,971.56
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	4,683.87	0.00	0.00	4,683.87
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	7,449.76	0.00	0.00	7,449.76
1AARES	Residential life	UARPRF	Prof Staff In-Service Training	0.00	0.00	1,299.70	0.00	0.00	1,299.70
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	47,968.72	0.00	0.00	47,968.72
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	6,520.51	0.00	0.00	6,520.51
1AARES	Residential life	UARSTF	Staff Administration	867,003.09	330,518.70	27,930.48	0.00	0.00	1,225,452.27
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	530.15	0.00	0.00	530.15
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	24,711.37	0.00	0.00	24,711.37
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	248.33	0.00	0.00	248.33
1AE265	SBDC Programs	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	1,875.30	0.00	0.00	1,875.30
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	176.99	0.00	0.00	176.99
1AE265	SBDC Programs	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	311.45	0.00	0.00	311.45
1AE265	SBDC Programs	UESBTR	SBDC Training	120.00	10.08	8,382.11	0.00	0.00	8,512.19
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	1,542.75	0.00	0.00	1,542.75
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	5,777.87	0.00	0.00	5,777.87
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFFB	Center for Family Business	35,370.38	11,168.39	23,048.32	0.00	0.00	69,587.09
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	599.89	0.00	0.00	599.89
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	19,941.51	0.00	0.00	19,941.51
1AF001	Action Learning Center	UFBKRN	Browne Center	562,447.58	94,054.87	198,566.12	0.00	0.00	855,068.57
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	6,249.00	0.00	0.00	6,249.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHRAD	Radiology	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	2,536.87	0.00	32,293.80	0.00	0.00	34,830.67
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	1,500.00	0.00	104.30	0.00	0.00	1,604.30
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	76,762.60	0.00	615.35	0.00	0.00	77,377.95
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	13,205.32	0.00	3,437.00	0.00	0.00	16,642.32
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	8,611.91	0.00	0.00	8,611.91
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	35,566.84	0.00	17,704.32	0.00	0.00	53,271.16
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	968.63	0.00	0.00	0.00	0.00	968.63
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	25,572.36	0.00	0.00	25,572.36
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	34,301.88	0.00	0.00	34,301.88
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	459,585.96	171,112.72	1,028,704.80	0.00	0.00	1,659,403.48
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(77,046.93)	0.00	0.00	(77,046.93)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	9,154.40	0.00	284.22	0.00	0.00	9,438.62

University System of New Hampshire  
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 As of Fiscal Year 2019 Fiscal Period 08

#RECURSIVE

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	88,548.83	0.00	0.00	88,548.83
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	25,656.21	0.00	5,109.86	0.00	0.00	30,766.07
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	21,693.90	0.00	0.00	21,693.90
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	125.90	0.00	0.00	125.90
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	6,254.68	0.00	22,014.83	0.00	0.00	28,269.51
1AJMUB	UNH Memorial Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	872,512.00	0.00	0.00	872,512.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	22,688.19	1,827.57	16,961.06	0.00	0.00	41,476.82
1AJREC	Campus Recreation	UJGCLB	Club Sports	8,907.89	51.01	165,692.97	0.00	0.00	174,651.87
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	62,892.10	1,188.38	8,969.70	0.00	0.00	73,050.18
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	35,184.80	0.00	31,403.28	0.00	0.00	66,588.08
1AJREC	Campus Recreation	UJGINS	Informal Recreation	71,153.02	876.81	4,986.83	0.00	0.00	77,016.66
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	68,826.61	945.27	20,304.18	0.00	0.00	90,076.06
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	180.00	0.00	0.00	180.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	18,720.03	0.00	0.00	18,720.03
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	17,944.62	86.94	7,876.52	0.00	0.00	25,908.08
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	4,870.25	409.10	35,398.07	0.00	0.00	40,677.42
1AJREC	Campus Recreation	UJGREC	Campus Recreation	539,629.17	211,962.28	1,646,844.97	0.00	0.00	2,398,436.42
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	4,891.93	79.82	2,565.30	0.00	0.00	7,537.05
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSBO	Community Boating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	2,121.75	0.00	0.00	0.00	0.00	2,121.75
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	8,574.11	37.60	7,095.88	0.00	0.00	15,707.59
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	65,930.31	2,940.91	83,158.75	0.00	0.00	152,029.97
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	15,460.08	0.00	0.00	15,460.08
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	61,951.31	2,517.76	81,566.77	0.00	0.00	146,035.84
1AJREC	Campus Recreation	UJMMUB	Memorial Union Building	0.00	0.00	3.37	0.00	0.00	3.37
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,629,912.00	0.00	0.00	1,629,912.00
1AJRES	Residential Life	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	199,947.83	50,504.09	1,122,094.31	0.00	0.00	1,372,546.23
1AKNET	ConnectNH	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	143,382.55	52,626.71	689,093.77	0.00	0.00	885,103.03
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	159,662.71	0.00	0.00	159,662.71
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	60,197.00	23,777.82	43,235.95	0.00	0.00	127,210.77
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	30,454.06	11,710.34	956.08	0.00	0.00	43,120.48
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	536,280.13	211,279.93	518,096.79	0.00	0.00	1,265,656.85
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(4,215,324.76)	0.00	0.00	(4,215,324.76)



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AKTEL	Telecommunications	UK3TO1	Technical Operations	304,430.22	110,443.21	82,275.47	0.00	0.00	497,148.90
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	135,636.60	53,576.45	151,704.53	0.00	0.00	340,917.58
1AKTEL	Telecommunications	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK5BSC	IT BSC	103,613.83	35,640.29	4,119.53	0.00	0.00	143,373.65
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	191,904.00	0.00	0.00	191,904.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	121.37	0.00	0.00	121.37
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	3,537.00	0.00	0.00	3,537.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,547,093.77	0.00	0.00	1,547,093.77
1AQHOS	UNH Dining Services	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	91,774.21	19,520.34	237,346.93	0.00	0.00	348,641.48
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	495,998.13	173,320.35	(295,172.81)	0.00	0.00	374,145.67
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	14,153.13	5,445.28	5,893.83	0.00	0.00	25,492.24
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	20,925.63	5,540.16	62,594.16	0.00	0.00	89,059.95
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	85,381.66	21,150.69	89,097.25	0.00	0.00	195,629.60
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	219,482.27	86,302.72	3,160,355.69	0.00	0.00	3,466,140.68
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,738,600.79	469,468.35	3,621,961.04	0.00	0.00	5,830,030.18
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	45,735.25	15,452.08	83,837.23	0.00	0.00	145,024.56
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	23,757.60	3,336.25	98,264.47	0.00	0.00	125,358.32
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	1,320.54	521.64	674.50	0.00	0.00	2,516.68
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	56,738.19	10,632.33	233,837.75	0.00	0.00	301,208.27
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	2,647.77	1,045.90	915.49	0.00	0.00	4,609.16
1AQHOS	UNH Dining Services	UQDMKT	Marketing	76,680.19	29,154.67	24,692.76	0.00	0.00	130,527.62
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	117,649.09	17,127.16	564,969.20	0.00	0.00	699,745.45
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	68,247.22	14,477.28	326,807.12	0.00	0.00	409,531.62
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,264,516.85	300,938.08	2,655,368.12	0.00	0.00	4,220,823.05
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	40,458.60	9,572.47	132,304.15	0.00	0.00	182,335.22
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPTS	Pita Pit Truck - Stadium	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	55,530.82	0.00	0.00	55,530.82
1AQHOS	UNH Dining Services	UQDSTL	Stillings	613,873.52	165,236.19	1,293,042.89	0.00	0.00	2,072,152.60
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	123,331.80	21,605.95	543,874.97	0.00	0.00	688,812.72
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTPRK	Parking Services	0.00	0.00	(232.00)	0.00	0.00	(232.00)
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	9,672,961.64	0.00	0.00	9,672,961.64
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	2,247,933.00	0.00	0.00	2,247,933.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	161,733.84	61,125.80	227,393.49	0.00	0.00	450,253.13
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	310,106.43	78,831.29	115,353.20	0.00	0.00	504,290.92

University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2019 Fiscal Period 08

**1D - UNH - Durham**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	218,877.28	54,291.09	50,004.59	0.00	0.00	323,172.96
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	76,592.90	23,880.21	94,972.16	0.00	0.00	195,445.27
1AQHOU	UNH Housing	UQHGD	Housing Administration	114,770.43	45,224.77	3,013,230.79	0.00	0.00	3,173,225.99
1AQHOU	UNH Housing	UQHLLAU	Laundry Operations	25,598.20	9,471.44	64,846.49	0.00	0.00	99,916.13
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	59,615.02	23,400.85	41,680.61	0.00	0.00	124,696.48
1AQHOU	UNH Housing	UQHRRAB	Room Assignment & Billing	173,901.00	54,704.10	10,713.83	0.00	0.00	239,318.93
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	8,875,848.61	0.00	0.00	8,875,848.61
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	143,049.57	0.00	0.00	143,049.57
1AQHOU	UNH Housing	UQHSHK	Housing Housekeeping	1,090,129.80	361,582.03	157,036.66	0.00	0.00	1,608,748.49
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	185,181.15	67,958.84	37,381.70	0.00	0.00	290,521.69
1AQHOU	UNH Housing	UQHSUM	Summer Housing	42,397.94	14,923.39	(291,077.20)	0.00	0.00	(233,755.87)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	49,780.78	0.00	0.00	49,780.78
1AQMLS	Mail Services	UQMCM	NHCUC Consortium	29,142.85	10,702.04	8,926.62	0.00	0.00	48,771.51
1AQMLS	Mail Services	UQMMOS	Mail Operations	145,069.45	48,911.78	(268,775.53)	0.00	0.00	(74,794.30)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	38,465.19	0.00	0.00	38,465.19
1AQMLS	Mail Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBS	Business Affairs BSC	591,909.31	231,890.65	(1,210,051.70)	0.00	0.00	(386,251.74)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	209,289.63	81,628.35	16,203.03	0.00	0.00	307,121.01
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	31,772.99	0.00	0.00	31,772.99
1AQOBA	Business Affairs	UQDGD	Dining Administration	0.00	0.00	25.00	0.00	0.00	25.00
1AQOBA	Business Affairs	UQDIDO	Dining ID Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	69,156.75	0.00	0.00	69,156.75
1AQPRN	Printing Services	UQPINK	Press	113,712.28	42,018.27	(104,876.39)	0.00	0.00	50,854.16
1AQPRN	Printing Services	UQPOFC	Copier Placements	23,220.79	5,318.44	(37,522.61)	0.00	0.00	(8,983.38)
1AQPRN	Printing Services	UQPOPS	Printing Operations	54,906.12	20,961.58	75,958.57	0.00	0.00	151,826.27
1AQPRN	Printing Services	UQPREP	Prepress	8,408.93	3,220.28	17,123.57	0.00	0.00	28,752.78
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	73,843.35	27,327.12	(259,048.77)	0.00	0.00	(157,878.30)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	27,397.73	0.00	0.00	27,397.73
1AQTRN	Transportation Services	UQTADM	Transportation	145,349.60	56,265.55	100,368.04	0.00	0.00	301,983.19
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	47,949.17	0.00	0.00	47,949.17
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	189,512.24	68,158.23	(476,339.77)	0.00	0.00	(218,669.30)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	491,384.04	75,605.15	1,086,587.63	0.00	0.00	1,653,576.82
1AQTRN	Transportation Services	UQTPRK	Parking Services	153,274.58	37,454.00	268,788.36	0.00	0.00	459,516.94
1ARANM	Animal Care	URRARO	Animal Resource Office	9,945.36	2,929.73	(45,792.41)	0.00	0.00	(32,917.32)
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	56,778.22	19,632.08	530,704.39	93,581.14	0.00	700,695.83
1ARIOL	InterOperability Laboratory Reserve	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	469,078.29	183,232.98	(522,662.12)	0.00	0.00	129,649.15
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	26,429.38	7,564.22	(19,892.00)	0.00	0.00	14,101.60
1ASATH	UNH Intercollegiate Athletics	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	229,529.08	79,610.69	202,684.61	0.00	0.00	511,824.38
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	73,753.03	18,971.48	68,044.11	0.00	0.00	160,768.62
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	5,250.00	441.00	2,070.96	0.00	0.00	7,761.96
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	86,644.26	34,224.42	24,159.21	0.00	0.00	145,027.89
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	105,421.74	0.00	0.00	105,421.74
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	107,763.77	39,569.02	41,508.01	0.00	0.00	188,840.80
1ASATH	UNH Intercollegiate Athletics	USA EVT	Events Management	253,742.06	74,716.94	474,128.33	0.00	0.00	802,587.33



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
110297	Silvicultural Strategies	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
110317	Watershed Scale Carbon Cycling	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
111E64	Program Development	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
111E73	Extension	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	UXNTGB	PI Gabriela Bradt	0.00	0.00	201.73	0.00	0.00	201.73
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
11HF46	Microbiomes of Plant 2017	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HG67	Multi-trophic Aquaculture NH 2018	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBANIH	PI Iago Hale	9,549.62	0.00	4,034.97	0.00	0.00	13,584.59
11HH00	Hatch Administration 2019	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBNRSA	PI Shadi Atallah	0.00	0.00	332.86	0.00	0.00	332.86
11HH09	Exploratory Research 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HH09	Exploratory Research 2019	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HH68	The Ecology of Soil Health 2019	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HH74	Pop structure & heterogeneity 2019	UBAEGD	AES Grad Program	1,414.73	0.00	0.00	0.00	0.00	1,414.73
11HH76	Biomarkers for metagenomics 2019	UBMCWT	PI William K Thomas	0.00	0.00	127.11	0.00	0.00	127.11
11HH83	Mapping productivity and climat2019	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11MH20	Impact of Invasive Shrubs 2019	UBNRBR	PI Rebecca Rowe	0.00	0.00	950.00	0.00	0.00	950.00
11MH25	Invasive plant impacts NH 2019	UBNRJU	PI John Gunn	1,110.00	0.00	2,220.00	0.00	0.00	3,330.00
11RF22	Managing Systems to Improve 2017	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RH26	Weight Related Factors 2019	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11X426	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X464	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X476	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X501	SL 4H 3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X502	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X503	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X519	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X529	SL 4H 3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X530	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X562	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X591	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X619	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X707	SL ITDE	UXTECH	Technology Office	0.00	0.00	4,836.07	0.00	0.00	4,836.07
11X708	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	10,586.43	0.00	0.00	10,586.43
11X709	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	671.16	0.00	0.00	671.16
11X711	Natural Resources Program Support	UXNTRS	Natural Resources	378.21	0.00	2,286.15	0.00	0.00	2,664.36



University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2019 Fiscal Period 08

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Table with columns: Current Funds, No Program Code Assigned, Salaries & Wages, Fringe Benefits, Supplies & Services, Utilities, Depreciation, Total. Rows include various departments like EAGER PERR, A Lengthening Vernal Window, RII-Track 1 Management, etc.





















































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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XQ445	Hetzel Hall Gutter Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	29,050.15	0.00	0.00	29,050.15
1XQ446	Fairchild Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	138,895.30	0.00	0.00	138,895.30
1XQ447	Exterior Door Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	46,393.99	0.00	0.00	46,393.99
1XQ448	Digital Menu Boards	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	90,576.39	0.00	0.00	90,576.39
1XQ450	Print Dept Small Projects	UQPOPS	Printing Operations	0.00	0.00	82,313.26	0.00	0.00	82,313.26
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1XRI02	IOL Plant Fund for New Building	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	8,833.30	0.00	0.00	8,833.30
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	18,401.12	0.00	0.00	18,401.12
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	6,584.00	0.00	0.00	6,584.00
1XS003	Athletic Dept R & R	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1XS003	Athletic Dept R & R	USFACM	Facility and Maintenance	0.00	0.00	11,000.00	0.00	0.00	11,000.00
1XS008	UNH Athletics Football Scoreboard	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XS009	Bremner Field Scoreboard	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	31,257.05	0.00	0.00	31,257.05
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	13,847.00	0.00	0.00	13,847.00
1XT218	UNH R&R Water System Repairs	UTDC04	Repair and Renovation	0.00	0.00	12,233.18	0.00	0.00	12,233.18
1XT497	Amtrack Ticket	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	31,193.94	0.00	0.00	31,193.94
1XT650	Building Envelope	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT655	Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT659	Life Safety Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT660	Plumbing Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT661	Roof Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT663	VAT Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT708	Campus Tribute Gift Projects	UTDC04	Repair and Renovation	0.00	0.00	32,965.00	0.00	0.00	32,965.00
1XT722	Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT754	Elevator Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT759	HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT791	SARRC-VP Advancement Unexp	UTDC04	Repair and Renovation	0.00	0.00	124.50	0.00	0.00	124.50
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	12,082.83	0.00	0.00	12,082.83
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	19,205.32	0.00	0.00	19,205.32
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	10,289.00	0.00	0.00	10,289.00





















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTK92	Morse Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK93	NEC Flood Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK94	MUB Bookstore Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	12,199.44	0.00	0.00	12,199.44
1XTK95	Rudman Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK96	Utility Distr-Gregg & Ritzman Sewer	UTDC04	Repair and Renovation	0.00	0.00	120,010.27	0.00	0.00	120,010.27
1XTK97	Electric Grid - Upgrade Circuit 11	UTDC04	Repair and Renovation	0.00	0.00	38,163.46	0.00	0.00	38,163.46
1XTK99	College Brook Culvert Repair	UTDC04	Repair and Renovation	0.00	0.00	27,571.53	0.00	0.00	27,571.53
1XTL00	MacFarlane GreenHse - Misc Rep & Up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL01	Campus Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL02	Nesmith Hall - Phone-a-thon Fit Out	UTDC04	Repair and Renovation	0.00	0.00	90,110.27	0.00	0.00	90,110.27
1XTL03	PCAC - Domestic Hot Water Heater	UTDC04	Repair and Renovation	0.00	0.00	47,988.62	0.00	0.00	47,988.62
1XTL04	Rudman - Steam Domestic HW Exch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL05	Rudman - Replace Water Booster Pump	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	UTDC04	Repair and Renovation	0.00	0.00	5,536.00	0.00	0.00	5,536.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	UTDC04	Repair and Renovation	0.00	0.00	854,850.88	0.00	0.00	854,850.88
1XTL09	MUB - Driveway & Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	8,730.00	0.00	0.00	8,730.00
1XTL10	Philbrook - Fire Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	121,001.50	0.00	0.00	121,001.50
1XTL11	Pettee - Rm G18 Mold Remediation	UTDC04	Repair and Renovation	0.00	0.00	22,535.00	0.00	0.00	22,535.00
1XTL12	Northwest Heat Plant	UTDC04	Repair and Renovation	0.00	0.00	1,574,086.39	0.00	0.00	1,574,086.39
1XTL13	Gregg Hall - Misc Repairs & Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL14	Hewitt Hall - Rm G02 Renovations	UTDC04	Repair and Renovation	0.00	0.00	1,635.96	0.00	0.00	1,635.96
1XTL15	NEC - Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL16	Waterworks Rd Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL17	Jackson Lab - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	17,193.50	0.00	0.00	17,193.50
1XTL18	Forest Park 25 26 27- Apt 252 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL19	Parsons - N104 & N108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	41,925.00	0.00	0.00	41,925.00
1XTL20	MUB - Card Swipe System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL21	Health Serv - Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL22	PCAC - Bratton ADA Access	UTDC04	Repair and Renovation	0.00	0.00	1,241.86	0.00	0.00	1,241.86
1XTL23	Christensen Electrical Utility Feed	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL24	Rudman - Fire-Sprinkler Flood Rest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL26	West Edge Innovation Neighborhood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL28	T-Hall - Graduate Student Center	UTDC04	Repair and Renovation	0.00	0.00	36,833.69	0.00	0.00	36,833.69
1XTL29	James Hall - AHU-3 Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL30	Stoke - BSC Exterior Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL32	Parsons - Chilled Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	15,089.00	0.00	0.00	15,089.00
1XTL33	MUB - Strafford Room Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	75,440.23	0.00	0.00	75,440.23
1XTL34	T-Hall Card Access-Security Camera	UTDC04	Repair and Renovation	0.00	0.00	8,054.42	0.00	0.00	8,054.42
1XTL35	Murkland Hall Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	4,532.83	0.00	0.00	4,532.83
1XTL37	Dimond Libr Main Lobby Int Painting	UTDC04	Repair and Renovation	0.00	0.00	4,318.00	0.00	0.00	4,318.00
1XTL38	Marine Facility - Fire Restoration	UTDC04	Repair and Renovation	0.00	0.00	11,637.32	0.00	0.00	11,637.32
1XTL39	Main St - Fencing Railway Bridge	UTDC04	Repair and Renovation	0.00	0.00	19,916.66	0.00	0.00	19,916.66
1XTL40	CHP - Siemens Core Replacement	UTDC04	Repair and Renovation	0.00	0.00	13,328.53	0.00	0.00	13,328.53
1XTL41	Nesmith - Improvements to G17-G26	UTDC04	Repair and Renovation	0.00	0.00	201,065.00	0.00	0.00	201,065.00
1XTL42	President's House Int-Ext Repairs	UTDC04	Repair and Renovation	0.00	0.00	65,536.60	0.00	0.00	65,536.60
1XTL43	PCAC - Replace Chiller Control Wire	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL44	Chase Ocean Eng - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	260.10	0.00	0.00	260.10
1XTL45	Whittemore Center - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	62,884.95	0.00	0.00	62,884.95



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTL46	Fairchild - Site Stairs	UTDC04	Repair and Renovation	0.00	0.00	19,530.00	0.00	0.00	19,530.00
1XTL47	Morse Hall Security Upgrades	UTDC04	Repair and Renovation	0.00	0.00	99,262.98	0.00	0.00	99,262.98
1XTL48	Dining Bldgs - Digital Menu Boards	UTDC04	Repair and Renovation	0.00	0.00	82,793.98	0.00	0.00	82,793.98
1XTL49	Shoals Marine Lab Expansion	UTDC04	Repair and Renovation	0.00	0.00	16,420.00	0.00	0.00	16,420.00
1XTL50	Nesmith - Relocate Upward & Talent	UTDC04	Repair and Renovation	0.00	0.00	74,842.13	0.00	0.00	74,842.13
1XTL51	Stoke - High Voltage Replacement	UTDC04	Repair and Renovation	0.00	0.00	57,297.00	0.00	0.00	57,297.00
1XTL52	Field House - Womens Locker Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	21,000.00	0.00	0.00	21,000.00
1XTL53	MacFarlane Greenhouse Renovations	UTDC04	Repair and Renovation	0.00	0.00	11,000.00	0.00	0.00	11,000.00
1XTL54	Taylor Hall - Misc Repairs & Upg	UTDC04	Repair and Renovation	0.00	0.00	2,931.13	0.00	0.00	2,931.13
1XTL55	Hamel Rec - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	UTDC04	Repair and Renovation	0.00	0.00	32,515.50	0.00	0.00	32,515.50
1XTL57	Nesmith Hall - G00CRA Modifications	UTDC04	Repair and Renovation	0.00	0.00	37,988.63	0.00	0.00	37,988.63
1XTL58	MacFarlane Greenhouse HVAC Replac	UTDC04	Repair and Renovation	0.00	0.00	71,931.03	0.00	0.00	71,931.03
1XTL59	Field House - Renovate Rms 222&224	UTDC04	Repair and Renovation	0.00	0.00	17,936.00	0.00	0.00	17,936.00
1XTL61	MUB - Replace West Bridge & Stairs	UTDC04	Repair and Renovation	0.00	0.00	48,145.00	0.00	0.00	48,145.00
1XTL62	Elliott Alumni - Chiller Mods&Upgr	UTDC04	Repair and Renovation	0.00	0.00	14,700.00	0.00	0.00	14,700.00
1XTL63	Campus Tree Removal	UTDC04	Repair and Renovation	0.00	0.00	204.00	0.00	0.00	204.00
1XTL64	McLaughlin Hall - Fire Alarm Replac	UTDC04	Repair and Renovation	0.00	0.00	9,800.00	0.00	0.00	9,800.00
1XTL65	Zais Hall - Rm 205 Replace Carpet	UTDC04	Repair and Renovation	0.00	0.00	11,833.20	0.00	0.00	11,833.20
1XTL66	MUB - Barber Shop RM 202	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTL67	Whittemore - Rink Reduction Study	UTDC04	Repair and Renovation	0.00	0.00	12,400.00	0.00	0.00	12,400.00
1XTL68	Hewitt - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	54,900.00	0.00	0.00	54,900.00
1XTL69	Morse Hall - Rm 329 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	18,725.00	0.00	0.00	18,725.00
1XTL70	Philbrook - Cafe Equipment Reorg	UTDC04	Repair and Renovation	0.00	0.00	26,150.24	0.00	0.00	26,150.24
1XTL71	Rudman Level G Instr Supp Expan	UTDC04	Repair and Renovation	0.00	0.00	88,552.70	0.00	0.00	88,552.70
1XTL72	Telecom - Generator Docking Station	UTDC04	Repair and Renovation	0.00	0.00	60,302.00	0.00	0.00	60,302.00
1XTL73	McConnell Hall - Rm 458 Renovation	UTDC04	Repair and Renovation	0.00	0.00	29,681.17	0.00	0.00	29,681.17
1XTL74	Welcome Center Planning Study	UTDC04	Repair and Renovation	0.00	0.00	54,020.56	0.00	0.00	54,020.56
1XTL75	Library Storage - Structural Review	UTDC04	Repair and Renovation	0.00	0.00	5,183.29	0.00	0.00	5,183.29
1XTL76	Campus Salt Inhibitor Application	UTDC04	Repair and Renovation	0.00	0.00	8,050.00	0.00	0.00	8,050.00
1XTL77	Spaulding Rm 234 Floor Abatement	UTDC04	Repair and Renovation	0.00	0.00	2,383.00	0.00	0.00	2,383.00
1XTL78	Kingsbury N Corridor Tile Floor Rep	UTDC04	Repair and Renovation	0.00	0.00	5,022.42	0.00	0.00	5,022.42
1XTL79	Taylor Hall Flood Repairs-Abatement	UTDC04	Repair and Renovation	0.00	0.00	44,918.52	0.00	0.00	44,918.52
1XTL81	Nesmith - G16 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	40,153.72	0.00	0.00	40,153.72
1XTL82	HHW Repl HWSL0148 to HWRL0148	UTDC04	Repair and Renovation	0.00	0.00	188,224.00	0.00	0.00	188,224.00
1XTL83	Morrill - G02,G04,G08 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	111,596.82	0.00	0.00	111,596.82
1XTL84	PCAC - 1st fl Music Wing Restoration	UTDC04	Repair and Renovation	0.00	0.00	242,765.73	0.00	0.00	242,765.73
1XTL86	Aquaculture Lab Bldg System Repp	UTDC04	Repair and Renovation	0.00	0.00	3,260.88	0.00	0.00	3,260.88
1XTL87	Main St Water Main-NH Hall-Congreve	UTDC04	Repair and Renovation	0.00	0.00	13,000.00	0.00	0.00	13,000.00
1XTL90	1 Leavitt Lane - Card Access	UTDC04	Repair and Renovation	0.00	0.00	11,669.74	0.00	0.00	11,669.74
1XTL91	Train Station - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	3,166.00	0.00	0.00	3,166.00
1XTL92	Dimond - Structural Study of Floors	UTDC04	Repair and Renovation	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1XTL94	Rudman Absorber Leak Det-Repairs	UTDC04	Repair and Renovation	0.00	0.00	39,227.00	0.00	0.00	39,227.00
1XTL96	Forest Park Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	23,523.00	0.00	0.00	23,523.00
1XTL97	Murkland Hall - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	500.00	0.00	0.00	500.00
1XTL98	Taylor Hall - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	89,582.41	0.00	0.00	89,582.41
1XTM04	PCAC - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	66,021.16	0.00	0.00	66,021.16
1XTM05	Main St - Crosswalk Design & Coring	UTDC04	Repair and Renovation	0.00	0.00	2,805.82	0.00	0.00	2,805.82
1XTM09	Utility Distr Realign Sub Station 1	UTDC04	Repair and Renovation	0.00	0.00	2,671.00	0.00	0.00	2,671.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTM11	Campus Steam Trap Monitoring System	UTDC04	Repair and Renovation	0.00	0.00	40,823.29	0.00	0.00	40,823.29
1XTM14	Elliott Alumni - Rm 102 Renovation	UTDC04	Repair and Renovation	0.00	0.00	52.80	0.00	0.00	52.80
1XTMBL	Facilities Mobile FAMIS	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations & Maintenance R&R Reserve	UTP011	Grounds and Event Support	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations & Maintenance R&R Reserve	UTP020	Maintenance Administration	0.00	0.00	263,699.13	0.00	0.00	263,699.13
1XU013	UNH 66 Main Street ATO Purchase	UUJOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>40,368.63</b>	<b>14,734.55</b>	<b>3,976,056.32</b>	<b>0.00</b>	<b>31,063,229.09</b>	<b>35,094,388.59</b>
<b>Depreciation</b>									
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>									
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	UPPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ405	Fire Alarm Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ451	WilliamsonChristensen Lobby Project	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ452	Housing Study	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	65,044.31	0.00	0.00	65,044.31
1XQ453	Holloway Booster Pump Replacement	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG26	Service Bldg-Repl Isolation Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK70	Stoke - Registrar's Offices Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK84	FAMIS Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL31	South Drive Connection	UTDC04	Repair and Renovation	0.00	0.00	98,302.50	0.00	0.00	98,302.50
1XTL36	NH Hall Window Repl - Ext Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL80	Morse HVAC Unit Repl-Envelope Rep	UTDC04	Repair and Renovation	0.00	0.00	30,000.00	0.00	0.00	30,000.00
1XTL85	Morse Hall HVAC Evaluation	UTDC04	Repair and Renovation	0.00	0.00	7,855.75	0.00	0.00	7,855.75
1XTL88	Hewitt-Telecom-Rudman Courtyd Study	UTDC04	Repair and Renovation	0.00	0.00	484.50	0.00	0.00	484.50
1XTL93	Mills Hall - Replace Cooling Tower	UTDC04	Repair and Renovation	0.00	0.00	1,875.00	0.00	0.00	1,875.00
1XTL95	Horton Hall - G04 Classroom AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL99	PCAC- Art Museum Wall Replacements	UTDC04	Repair and Renovation	0.00	0.00	62,573.00	0.00	0.00	62,573.00
1XTM00	Whittemore - Drainage Swales Recons	UTDC04	Repair and Renovation	0.00	0.00	32,155.00	0.00	0.00	32,155.00
1XTM01	Field House - Repave West Parking	UTDC04	Repair and Renovation	0.00	0.00	16,297.30	0.00	0.00	16,297.30
1XTM02	Parking Lot E1 Repaving	UTDC04	Repair and Renovation	0.00	0.00	6,582.80	0.00	0.00	6,582.80
1XTM03	NH Hall - Rm 300ZPA Mezzanine Mods	UTDC04	Repair and Renovation	0.00	0.00	12,045.00	0.00	0.00	12,045.00
1XTM06	EAC - Patio Egress Stair	UTDC04	Repair and Renovation	0.00	0.00	2,403.50	0.00	0.00	2,403.50
1XTM07	PCAC - Update Life Safety Report	UTDC04	Repair and Renovation	0.00	0.00	1,267.00	0.00	0.00	1,267.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XTM08	Holloway Conf Area Carpeting Repl	UTDC04	Repair and Renovation	0.00	0.00	170.00	0.00	0.00	170.00
1XTM10	Stoke Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	6,240.11	0.00	0.00	6,240.11
1XTM12	MUB - Strafford Rm Exterior Egress	UTDC04	Repair and Renovation	0.00	0.00	5,325.00	0.00	0.00	5,325.00
1XTM13	Campus Dual-Temp Interconnection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM15	Paul College - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	43,376.00	0.00	0.00	43,376.00
1XTM16	District System Heat Exch Cleaning	UTDC04	Repair and Renovation	0.00	0.00	7,455.60	0.00	0.00	7,455.60
1XTM17	Morrill - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM18	Kingsbury -S100STB Stair Tread Repl	UTDC04	Repair and Renovation	0.00	0.00	42,285.73	0.00	0.00	42,285.73
1XTM19	Congreve Hall - Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM20	121 Tech Dr - Fume Hood SW101	UTDC04	Repair and Renovation	0.00	0.00	3,794.21	0.00	0.00	3,794.21
1XTM21	Wildcatessen Courtyard Reconstr	UTDC04	Repair and Renovation	0.00	0.00	7,875.00	0.00	0.00	7,875.00
1XTM22	Fish Hatchery - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	6,875.00	0.00	0.00	6,875.00
1XTM23	T-Hall Finance and Planning Offices	UTDC04	Repair and Renovation	0.00	0.00	1,807.80	0.00	0.00	1,807.80
1XTM24	Mills to Fairchild Repl Condensate	UTDC04	Repair and Renovation	0.00	0.00	3,812.50	0.00	0.00	3,812.50
1XTM25	Holloway Retro-Commissioning Repair	UTDC04	Repair and Renovation	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1XTM26	Wildcat Stadium - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,980.00	0.00	0.00	6,980.00
1XTM27	10 West Edge - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM28	Paul College - Entrance Grate Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM29	Academic Way Improvements-Mods.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM30	T-Hall - G01A Testing Center	UTDC04	Repair and Renovation	0.00	0.00	13,782.60	0.00	0.00	13,782.60
1XTM31	Utility Distr HVT086 to Handler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM32	Stoke - Electric Service Renovation	UTDC04	Repair and Renovation	0.00	0.00	5,445.00	0.00	0.00	5,445.00
1XTM33	Field Hse Football Locker Room II	UTDC04	Repair and Renovation	0.00	0.00	25,850.00	0.00	0.00	25,850.00
1XTM34	O'Kane Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM38	Tennis Court Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM39	Field House - 1st Floor AC Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM40	Stoke - Business in Practice Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM41	TSAS Campus Master Planning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM42	Hood House - Attic Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM43	T-Hall - Attic and Roof Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM44	Field House - Indoor Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM49	Dimond - Major Chiller Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM50	Adams Tower - New Boiler Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM51	T-Hall - Replace Elevator Cylinder	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM52	MUB - Replace Radiator Heating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM53	Kingsbury - North Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM54	Health Science Facilities Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM55	Morse - Elev NHE 1997 and 1998 Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM56	Morse - Telecom Closet Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM58	Co-Gen Plant- Power Factor Correct	UTDC04	Repair and Renovation	0.00	0.00	2,155.00	0.00	0.00	2,155.00
1XTM60	Holloway - DD Exhaust and Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM61	Gables A,B,C - Replace Transformers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM62	Co-Gen Plant - Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	526,115.21	0.00	0.00	526,115.21
<b>**Total Plant Funds</b>				<b>40,368.63</b>	<b>14,734.55</b>	<b>4,502,171.53</b>	<b>0.00</b>	<b>31,063,229.09</b>	<b>35,620,503.80</b>

Agency Funds  
 Nonoperating Funds

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University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2019 Fiscal Period 08

#RECURSIVE

1D - UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Agency Funds</b>								
<b>Nonoperating Funds</b>								
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	1,004.10	0.00	1,004.10
***Total Nonoperating Funds				0.00	0.00	1,004.10	0.00	1,004.10
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,004.10</b>	<b>0.00</b>	<b>1,004.10</b>
<b>Funds Not Coded to Fgrpmaj Attribute</b>								
<b>No Program Code Assigned</b>								
16C128	Our Stories Matter: We Matter CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00
1XTM59	MUB -Granite Square Mailbox Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 1D - UNH - Durham</b>				<b>180,685,572.59</b>	<b>54,848,097.65</b>	<b>96,804,839.09</b>	<b>4,524,356.70</b>	<b>31,063,229.09</b>
<b>367,926,095.12</b>								

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA106	UNHL IP Summer Institute	7,538.48	633.22	0.00	0.00	0.00	8,171.70
1DHADJ	UNH Law IDES Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	25,846.70	10,209.38	0.00	0.00	0.00	36,056.08
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	4,479.99	0.00	0.00	4,479.99
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	11,307.83	949.82	625.00	0.00	0.00	12,882.65
1GH481	Goulde Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	24,153.00	9,540.49	0.00	0.00	0.00	33,693.49
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	175.50	14.74	6,951.31	0.00	0.00	7,141.55
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	1,447,744.12	511,008.75	14,837.50	0.00	0.00	1,973,590.37
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	249,284.98	94,128.93	16.25	0.00	0.00	343,430.16
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	14,690.46	5,246.40	1,608.56	0.00	0.00	21,545.42
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	4,023.75	0.00	1,516.11	0.00	0.00	5,539.86
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	53,466.00	21,119.14	0.00	0.00	0.00	74,585.14
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	60,136.71	5,051.42	7,300.00	0.00	0.00	72,488.13
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	6,187.50	0.00	0.00	6,187.50
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	1,139.88	0.00	0.00	1,139.88
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	170,738.99	65,837.27	0.00	0.00	0.00	236,576.26
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	3,973.82	0.00	0.00	3,973.82
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	48,412.00	19,122.74	0.00	0.00	0.00	67,534.74
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	66,779.27	25,540.56	35.00	0.00	0.00	92,354.83
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	455.75	0.00	0.00	455.75
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	35.00	0.00	0.00	35.00
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	26.00	0.00	0.00	26.00
1UH000	UNH Law Educational & General	UHA337	Jon Cavicchi	0.00	0.00	630.42	0.00	0.00	630.42
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	200.97	0.00	0.00	200.97
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	1,997.76	0.00	0.00	1,997.76
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	972.48	0.00	0.00	972.48
1UH000	UNH Law Educational & General	UHA344	PI Thomas Hemstock	0.00	0.00	481.01	0.00	0.00	481.01
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	1,476.33	0.00	0.00	1,476.33
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	569.75	0.00	0.00	569.75
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	2,681.17	0.00	0.00	2,681.17
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	630.22	0.00	0.00	630.22
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	1,103.76	0.00	0.00	1,103.76





1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	29,423.25	2,471.54	3,314.41	0.00	0.00	35,209.20
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	11,010.42	0.00	0.00	11,010.42
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	22,866.77	0.00	0.00	22,866.77
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	9,060.29	761.06	18,672.93	0.00	0.00	28,494.28
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	141,715.31	55,977.64	79,846.25	0.00	0.00	277,539.20
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	2,622.15	0.00	0.00	2,622.15
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	34,176.23	2,870.74	15,230.74	0.00	0.00	52,277.71
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	135.00	11.35	85,723.32	0.00	0.00	85,869.67
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	1,726.33	0.00	0.00	1,726.33
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	753,829.11	0.00	0.00	753,829.11
<b>***Total Institutional Support</b>				<b>214,510.08</b>	<b>67,692.33</b>	<b>1,006,386.43</b>	<b>0.00</b>	<b>0.00</b>	<b>1,288,588.84</b>
<b>Operations and Maintenance</b>									
1DHADJ	UNH Law IDES Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	59,047.63	187,906.05	0.00	246,953.68
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	79,453.02	30,900.34	49,366.01	0.00	0.00	159,719.37
<b>***Total Operations and Maintenance</b>				<b>79,453.02</b>	<b>30,900.34</b>	<b>108,413.64</b>	<b>187,906.05</b>	<b>0.00</b>	<b>406,673.05</b>
<b>Auxiliary Services</b>									
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	14,775.08	11,201.40	0.00	25,976.48
<b>***Total Auxiliary Services</b>				<b>0.00</b>	<b>0.00</b>	<b>14,775.08</b>	<b>11,201.40</b>	<b>0.00</b>	<b>25,976.48</b>
<b>No Program Code Assigned</b>									
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1DH818	UNHL Game Night Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA351	PI- Vacant	0.00	0.00	339.40	0.00	0.00	339.40
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>339.40</b>	<b>0.00</b>	<b>0.00</b>	<b>339.40</b>
<b>**Total Current Funds</b>				<b>3,933,039.91</b>	<b>1,412,963.30</b>	<b>2,119,986.34</b>	<b>199,107.45</b>	<b>0.00</b>	<b>7,665,097.00</b>

Loan Funds  
 Student Services





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University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2019 Fiscal Period 08

#RECURSIVE

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>85,109.94</b>	<b>0.00</b>	<b>378,907.84</b>	<b>464,017.78</b>
<b>*Total 1H - UNH School of Law</b>				<b>3,933,039.91</b>	<b>1,412,963.30</b>	<b>2,222,420.13</b>	<b>199,107.45</b>	<b>378,907.84</b>	<b>8,146,438.63</b>

University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2019 Fiscal Period 08

**1M - UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DMNM1	PI Nicholas Mian	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DMRM1	PI Robert Macieski	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	34,949.97	13,805.25	1,193.40	0.00	0.00	49,948.62
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	18,050.00	1,516.20	11,267.53	0.00	0.00	30,833.73
1DMSTE	STEM Evaluation	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	6,004.80	0.00	0.00	6,004.80
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	2.91	0.00	0.00	2.91
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	330,023.24	129,892.68	3,800.74	0.00	0.00	463,716.66
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	24,214.81	1,998.56	5,841.34	0.00	0.00	32,054.71
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,015,254.87	135,389.90	17,452.81	0.00	0.00	1,168,097.58
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	169,664.39	66,913.96	14,890.10	0.00	0.00	251,468.45
1UM050	UNHM Education and General	UMBPSS	Business, Politics & Security Studie	15,550.00	1,306.20	6,979.84	0.00	0.00	23,836.04
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	2,700.00	226.80	619.85	0.00	0.00	3,546.65
1UM050	UNHM Education and General	UMCIS0	Computer Science	285,427.62	106,081.02	15,958.42	0.00	0.00	407,467.06
1UM050	UNHM Education and General	UMCMN0	Communication	197,060.90	77,436.12	6,414.72	0.00	0.00	280,911.74
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	3,148.60	0.00	0.00	3,148.60
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	282,783.35	111,699.61	0.00	0.00	0.00	394,482.96
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	3,800.00	319.20	1,625.82	0.00	0.00	5,745.02
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHIST	History	53,529.25	18,595.44	0.00	0.00	0.00	72,124.69
1UM050	UNHM Education and General	UMHUMA	Humanities	40,509.00	16,001.02	0.00	0.00	0.00	56,510.02
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	67,796.11	23,648.08	4,739.46	0.00	0.00	96,183.65
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	195,637.93	76,253.88	17,334.49	0.00	0.00	289,226.30
1UM050	UNHM Education and General	UMLIFE	Life Sciences	11,200.00	940.80	2,742.62	0.00	0.00	14,883.42
1UM050	UNHM Education and General	UMMATH	Mathematics	116,078.44	45,850.96	31.07	0.00	0.00	161,960.47
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	117,795.71	46,368.99	215,262.61	0.00	0.00	379,427.31
1UM050	UNHM Education and General	UMPOLT	Political Science	111,004.57	43,846.91	450.55	0.00	0.00	155,302.03



1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	16,454.02	0.00	0.00	16,454.02
1DMITR	IT Reserve	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	2,370.00	0.00	0.00	2,370.00
1GM009	UNHM Smyth Inst Award	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	188.24	15.81	591.21	0.00	0.00	795.26
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	938.96	0.00	0.00	938.96
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	735.00	0.00	0.00	735.00
1GM018	Sidore Lecture Series	UMENGL	English	2,500.00	210.00	0.00	0.00	0.00	2,710.00
1GM018	Sidore Lecture Series	UMLIBY	Library & Media Services	0.00	0.00	8.00	0.00	0.00	8.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	200.00	0.00	0.00	200.00
1GM018	Sidore Lecture Series	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM022	Illumination Engineering Gifts	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	1,000.00	84.00	1,699.96	0.00	0.00	2,783.96
1GMADJ	UNHM Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	159,952.60	61,990.91	117,140.06	0.00	0.00	339,083.57
1UM050	UNHM Education and General	UMBUSS	Business Office	142,742.16	49,288.86	5,614.43	0.00	0.00	197,645.45
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOLR	College Relations	12,132.85	5,072.28	0.00	0.00	0.00	17,205.13
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	237,547.82	88,598.78	23,211.08	0.00	0.00	349,357.68
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	148,601.69	54,572.70	7,240.72	0.00	0.00	210,415.11
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	239,514.30	75,584.30	43,774.40	0.00	0.00	358,873.00
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>944,179.66</b>	<b>335,417.64</b>	<b>222,140.56</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501,737.86</b>
<b>Student Services</b>									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	148.75	0.00	0.00	0.00	0.00	148.75
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	13,427.90	1,590.31	34,847.18	0.00	0.00	49,865.39
1DMDIS	Disability Services Reserve	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	134.69	0.00	0.00	134.69
1GM010	Barnes & Noble Scholarship Fund	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GM025	Richard Freed Student Enrichment Fu	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM130	Cadence World Wide Program Fund	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	1,200.00	100.80	2,108.63	0.00	0.00	3,409.43
1GMWIT	Women in Information Technology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	171,272.92	58,960.35	41,723.07	0.00	0.00	271,956.34
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	1,032.28	0.00	0.00	1,032.28
1UM050	UNHM Education and General	UMCOUN	Counseling Department	158,610.68	60,295.20	3,530.88	0.00	0.00	222,436.76

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1UM050	UNHM Education and General	UMDISA	Disability Services	8,826.90	741.45	235.00	0.00	0.00	9,803.35
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	12,007.65	0.00	0.00	12,007.65
1UM050	UNHM Education and General	UMFINA	Financial Aid	53,919.56	19,397.92	1,961.20	0.00	0.00	75,278.68
1UM050	UNHM Education and General	UMFYEX	First Year Experience	114,842.86	39,261.05	8,077.42	0.00	0.00	162,181.33
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	500.00	0.00	0.00	500.00
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	66.38	0.00	78,032.54	0.00	0.00	78,098.92
1UM050	UNHM Education and General	UMORTN	Orientation	3,125.00	0.00	11,609.23	0.00	0.00	14,734.23
1UM050	UNHM Education and General	UMREGS	Registrars Office	87,789.84	32,321.33	2,100.31	0.00	0.00	122,211.48
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	0.00	0.00	64.42	0.00	0.00	64.42
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	41,377.90	14,965.01	10,115.94	0.00	0.00	66,458.85
1UMADJ	UNHM Unrestricted Adjustments	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>654,608.69</b>	<b>227,633.42</b>	<b>208,080.44</b>	<b>0.00</b>	<b>0.00</b>	<b>1,090,322.55</b>
<b>Institutional Support</b>									
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	84,654.27	30,940.84	744.28	0.00	0.00	116,339.39
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	(414.00)	(34.79)	2,490.60	0.00	0.00	2,041.81
1UM050	UNHM Education and General	UMMRMC	UNHM Responsibility Center	0.00	0.00	1,358,169.64	0.00	0.00	1,358,169.64
1UMADJ	UNHM Unrestricted Adjustments	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(84,377.07)	0.00	0.00	0.00	(84,377.07)
<b>***Total Institutional Support</b>				<b>84,240.27</b>	<b>(53,471.02)</b>	<b>1,361,404.52</b>	<b>0.00</b>	<b>0.00</b>	<b>1,392,173.77</b>
<b>Operations and Maintenance</b>									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	1,795,551.20	69,632.20	0.00	1,865,183.40
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	84,986.69	33,527.62	74,711.47	5,437.92	0.00	198,663.70
1UM050	UNHM Education and General	UMSECR	UNHM Security	73,153.71	20,945.23	5,219.39	0.00	0.00	99,318.33
1WM106	Other Postemployment Bnft (OPEB)	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>158,140.40</b>	<b>54,472.85</b>	<b>1,875,482.06</b>	<b>75,070.12</b>	<b>0.00</b>	<b>2,163,165.43</b>
<b>Student Financial Aid</b>									
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Auxiliary Services</b>									
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	219,966.25	2,851.50	0.00	222,817.75
1AM005	UNHM Housing	UMMKTG	UNHM Marketing	0.00	0.00	4,300.00	0.00	0.00	4,300.00
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	47.18	0.00	0.00	47.18
<b>***Total Auxiliary Services</b>				<b>0.00</b>	<b>0.00</b>	<b>224,313.43</b>	<b>2,851.50</b>	<b>0.00</b>	<b>227,164.93</b>
<b>No Program Code Assigned</b>									
147520	UNHM S-STEM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Org Kristen Johnson	0.00	0.00	3,220.05	0.00	0.00	3,220.05
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	425.00	0.00	214.62	0.00	0.00	639.62



1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	3,581.69	0.00	0.00	3,581.69
1XM007	UNHM Unexpended R&R General	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>3,581.69</b>	<b>0.00</b>	<b>1,199,286.16</b>	<b>1,202,867.85</b>
<b>Depreciation</b>									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>3,581.69</b>	<b>0.00</b>	<b>1,199,286.16</b>	<b>1,202,867.85</b>
<b>*Total 1M - UNH - Manchester</b>				<b>5,963,612.06</b>	<b>1,858,995.03</b>	<b>4,527,956.86</b>	<b>77,921.62</b>	<b>1,199,286.16</b>	<b>13,627,771.73</b>



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	460.00	38.64	15,208.76	0.00	0.00	15,707.40
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	93,068.92	36,005.48	412,497.21	0.00	0.00	541,571.61
5DA110	Global Education Office (GEO)	KCCHUR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	99,016.44	18,148.81	16,573.53	0.00	0.00	133,738.78
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	5,827.94	0.00	0.00	5,827.94
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	5,786.69	0.00	0.00	5,786.69
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA123	Center for Creative Inquiry	KACADM	Associate VP Academic Affairs	(1,850.03)	0.00	0.00	0.00	0.00	(1,850.03)
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	18,966.43	0.00	0.00	18,966.43
5DH100	Theatre & Dance Designated Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KHJMUS	Music	525.00	44.10	6,166.78	0.00	0.00	6,735.88
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	22,925.25	1,926.04	5,171.29	0.00	0.00	30,022.58
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	1,224.90	0.00	0.00	1,224.90
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBC	Men's Basketball	500.00	42.00	0.00	0.00	0.00	542.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	90,985.00	7,642.75	100,346.09	0.00	0.00	198,973.84
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	80,606.21	24,799.62	7,483.45	0.00	0.00	112,889.28
5DP106	Wheelock School	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.02	0.00	0.00	0.02
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	20.17	0.00	0.00	20.17
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP119	KSC Nursing Program	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	375.00	0.00	0.00	375.00
5DP124	Education Indirect Cost	KPBESE	Education	0.00	0.00	1,014.40	0.00	0.00	1,014.40
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	1,200.00	0.00	0.00	1,200.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	32,385.19	0.00	0.00	32,385.19
5DS103	Cartography	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	32.08	0.00	0.00	32.08
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	(386.94)	0.00	0.00	(386.94)

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS114	Biology Field Trips	KSBBS	Biology	0.00	0.00	1,970.35	0.00	0.00	1,970.35
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBS	Biology	0.00	0.00	1,592.12	0.00	0.00	1,592.12
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fnd	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	25.17	0.00	0.00	25.17
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	4,300.06	0.00	0.00	0.00	0.00	4,300.06
5GA118	Bruce LeVine Mellon Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GA119	American Democracy Project Gift Fnd	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	3,700.06	0.00	0.00	0.00	0.00	3,700.06
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	136.25	0.00	0.00	136.25
5GA125	Kids on Campus Gift Fund	KADCEE	Continuing Ed & Extended Studies	882.00	74.09	2,133.67	0.00	0.00	3,089.76
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	716.85	0.00	0.00	716.85
5GH103	Art Gift	KHBART	Art	0.00	0.00	2,384.99	0.00	0.00	2,384.99
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	0.00	0.00	100.00	0.00	0.00	100.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	6,000.00	0.00	0.00	6,000.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	45,752.28	18,072.18	7,658.15	0.00	0.00	71,482.61
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP107	Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	4.84	0.00	0.00	4.84
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP137	Gordon B Davis '72 Equipment Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS102	Biology Gifts	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	8,559.82	0.00	0.00	8,559.82
5GS110	Management Dept Gift	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	(455.40)	0.00	0.00	(455.40)
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	10,940.00	918.96	602.05	0.00	0.00	12,461.01
5U0000	Keene General Operating	KACWRT	Writing Center	24,176.94	1,448.16	1,679.76	0.00	0.00	27,304.86
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	178,032.24	51,746.29	12,232.43	0.00	0.00	242,010.96
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	89,579.75	7,524.71	423.75	0.00	0.00	97,528.21

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5U0000	Keene General Operating	KFARES	Institutional Research	128,436.04	50,732.17	25.35	0.00	0.00	179,193.56
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	890.00	74.76	108,260.01	0.00	0.00	109,224.77
5U0000	Keene General Operating	KHBART	Art	686,670.32	215,748.59	40,532.95	0.00	0.00	942,951.86
5U0000	Keene General Operating	KHCENG	English	638,090.46	235,081.96	2,075.67	0.00	0.00	875,248.09
5U0000	Keene General Operating	KHDHST	History	440,395.64	158,759.30	777.15	0.00	0.00	599,932.09
5U0000	Keene General Operating	KHEMDR	Modern Languages	321,069.66	106,046.29	2,006.58	0.00	0.00	429,122.53
5U0000	Keene General Operating	KHFAMS	American Studies	16,578.60	3,148.22	334.80	0.00	0.00	20,061.62
5U0000	Keene General Operating	KHJMUS	Music	869,023.03	248,674.48	21,328.87	0.00	0.00	1,139,026.38
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	455,572.55	141,113.71	27,878.48	0.00	0.00	624,564.74
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	366,766.04	109,285.00	3,683.03	0.00	0.00	479,734.07
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	632,982.64	213,054.72	1,187.02	0.00	0.00	847,224.38
5U0000	Keene General Operating	KHPJRN	Journalism	234,785.60	86,523.54	17,815.97	0.00	0.00	339,125.11
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	146,998.27	52,207.59	1,400.74	0.00	0.00	200,606.60
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	183,707.88	65,948.66	1,848.93	0.00	0.00	251,505.47
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	2,095.94	157.25	76,159.43	0.00	0.00	78,412.62
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	4,969.00	417.40	10,686.52	0.00	0.00	16,072.92
5U0000	Keene General Operating	KPBESE	Education	844,459.24	305,936.56	6,594.51	0.00	0.00	1,156,990.31
5U0000	Keene General Operating	KPCHSC	Health Science	612,209.66	217,287.64	9,039.70	0.00	0.00	838,537.00
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	391,717.62	121,675.28	43,244.79	0.00	0.00	556,637.69
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	500,946.45	163,317.86	16,450.97	0.00	0.00	680,715.28
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	30,855.39	9,649.67	9,159.77	0.00	0.00	49,664.83
5U0000	Keene General Operating	KPETGS	TEGS	148,571.50	51,203.26	28,743.33	0.00	0.00	228,518.09
5U0000	Keene General Operating	KPFPED	Physical Education	514,464.82	190,483.19	6,430.87	0.00	0.00	711,378.88
5U0000	Keene General Operating	KPGCDC	Child Development Center	347,635.57	128,875.29	12,843.81	0.00	0.00	489,354.67
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	192,310.41	59,604.04	11,964.86	0.00	0.00	263,879.31
5U0000	Keene General Operating	KPLNUR	Nursing Program	292,337.28	105,099.86	57,444.96	0.00	0.00	454,882.10
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	131,342.25	26,986.69	155,601.35	0.00	0.00	313,930.29
5U0000	Keene General Operating	KSBASC	Biology	559,100.57	206,604.73	20,116.46	0.00	0.00	785,821.76
5U0000	Keene General Operating	KSCCSC	Chemistry	351,185.75	126,537.15	10,393.69	0.00	0.00	488,116.59
5U0000	Keene General Operating	KSDUSC	Computer Science	308,508.82	110,881.05	1,086.91	0.00	0.00	420,476.78
5U0000	Keene General Operating	KSEESC	Economics	257,050.14	100,324.89	2,494.63	0.00	0.00	359,869.66
5U0000	Keene General Operating	KSFNSC	Environmental Studies	376,773.01	117,744.56	6,083.78	0.00	0.00	500,601.35
5U0000	Keene General Operating	KSGRSC	Geology	35,780.00	14,108.22	172.23	0.00	0.00	50,060.45
5U0000	Keene General Operating	KSHGSC	Geography	266,882.78	101,194.95	2,515.81	0.00	0.00	370,593.54
5U0000	Keene General Operating	KSJTSC	Management	532,442.26	198,184.46	3,908.98	0.00	0.00	734,535.70
5U0000	Keene General Operating	KSKMSC	Mathematics	615,363.26	209,967.83	4,294.54	0.00	0.00	829,625.63
5U0000	Keene General Operating	KSMHSC	Physics	182,358.31	47,538.71	2,599.48	0.00	0.00	232,496.50
5U0000	Keene General Operating	KSNPSC	Political Science	182,784.44	69,888.26	2,328.67	0.00	0.00	255,001.37
5U0000	Keene General Operating	KSPYSC	Psychology	711,538.06	259,120.73	6,765.35	0.00	0.00	977,424.14
5U0000	Keene General Operating	KSQSSG	Sociology	600,095.46	215,649.36	2,970.21	0.00	0.00	818,715.03
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	5,817.23	2,138.99	0.00	0.00	0.00	7,956.22
5U0000	Keene General Operating	KSSTEM	Sciences -STEM	3,962.99	0.00	0.00	0.00	0.00	3,962.99
5U0000	Keene General Operating	KSTCRJ	Criminal Justice	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(8,211.59)	0.00	0.00	(8,211.59)
5U0PPD	Keene General Prepaid Expenses	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>14,869,125.06</b>	<b>5,015,408.70</b>	<b>1,406,697.36</b>	<b>0.00</b>	<b>0.00</b>	<b>21,291,231.12</b>



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
547001	Floral Adapt to Pollinators	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547010	400 MHZ Spectrometer 8-13 to 7-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	KSSTEM	Sciences -STEM	0.00	0.00	0.00	0.00	0.00	0.00
547012	RUI Exon Junction Complex	KSBBS	Biology	43,839.06	11,177.07	30,995.03	0.00	0.00	86,011.16
54F001	Python Scripts 1-17-18 to 3-31-18	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
54N001	Early College Awareness Progra	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N015	Early College Awareness Progra	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N035	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N053	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N062	American Design/American Culture	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N139	Mgmt & Archive Project 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N159	Biodiesel Project 12/07 - 12/08	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N257	Weight of the Nation 8-13 to 11-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-19	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N265	Thinking in Australia 3-14 to 3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N266	Olive: Tree to Table 3-14 to 7-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N267	Austrian Film Museum 3-14 to 4-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N276	Louis de Rochemont 8-14 to 2-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N278	Jump\$tart Research 6-14 to 8-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00









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University System of New Hampshire  
Fund/Org Detail of Operating Expenditures by Function  
As of Fiscal Year 2019 Fiscal Period 08

#RECURSIVE

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
55C097	CS-OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C098	CS-2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C100	CS-Prevention Partner 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C103	CS-NH WRRRC 3-14 to 2-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C109	CS-2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
55C112	CS-Vernier Equipment 12-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C117	CS-OSHA Const 10-15 to 9-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C118	CS-Biodiesel PM Expsr 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	2,000.03	0.00	0.00	0.00	0.00	2,000.03
55C130	CS-OSHA Administrat'n Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	14,882.49	0.00	0.00	14,882.49
55C132	CS-SBDC 1-1-2018 to 12-31-2018	KSAADM	Sciences Div-Admin	9,615.25	807.66	0.02	0.00	0.00	10,422.93
55C133	CS Antifreeze Protein 12-17 11-20	KSCCSC	Chemistry	21,291.92	9,006.47	0.00	0.00	0.00	30,298.39
55C134	CS NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	3,526.40	296.23	1,000.00	0.00	0.00	4,822.63
55C136	CS Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	29,126.69	27.43	996.54	0.00	0.00	30,150.66
55C137	CS Butt of a Joke 8-1-18 to 7-31-21	KSFNSC	Environmental Studies	1,761.33	467.98	0.00	0.00	0.00	2,229.31
55C139	CS-OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	8,652.04	0.00	0.00	8,652.04
566003	Air Plltn & Human Hlth 10-15 - 4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
566005	Woodsmoke Awareness 10-18 to 9-19	KSFNSC	Environmental Studies	2,456.25	206.34	1,671.75	0.00	0.00	4,334.34
584026	Aspire	KAAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPBIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
54N282	Candice Salyers 10-14 to 2-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N295	Roger Guenveur Smith 4-15 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 2-10-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N299	Intl Theater Exchange 9-15 to 11-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N301	NEFA AAC 2015 Conference	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N312	Court-Garden 12-16-15 to 3-31-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N317	Star of the Sea 4-16 to 1-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N318	Made in China 4-16 to 3-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N319	2125 Stanley Street 4-16 to 2-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N321	Rochemont-Portsmouth,NH 6-16to8-17	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N323	Lyon Dance Biennial 7-16 to 9-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N330	Under the Radar 12-12-16 to 1-8-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N331	Doppleganger Dance 11-17 to 03-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N334	APNNE Excursion 3-19-17 to 3-30-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N337	Herve Koubi 5-3-17 to 10-21-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N338	Moonfish Theatre 5-3-17 to 9-29-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N344	Alloy Orchestra October 2017	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N348	Under the Radar 12-18-17 to 1-15-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N353	The Telling Project 4-18 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,500.00	0.00	0.00	4,500.00
54N354	Roger Guenver Smith 4-18 to 10-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,939.48	0.00	0.00	4,939.48
54N355	NHCF Telling Project 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,461.50	0.00	0.00	3,461.50
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	100.00	8.40	1,099.00	0.00	0.00	1,207.40
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,716.03	0.00	0.00	3,716.03
5DA103	Academic Affairs Symposia Fund	KAAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	(29.05)	0.00	0.00	(29.05)
5DA104	Faculty Development	KACSCF	Student Conference Fund	0.00	0.00	110.00	0.00	0.00	110.00
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	500.00	0.00	0.00	500.00
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	1,000.00	84.00	852.56	0.00	0.00	1,936.56
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	53.94	0.00	0.00	53.94
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	3,880.83	120.12	9,922.81	0.00	0.00	13,923.76
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	57,717.59	0.00	0.00	57,717.59





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584148	NH Reads 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KABUPW	Upward Bound - begin 06/07	5,344.02	2,260.53	0.00	0.00	0.00	7,604.55
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	104,759.74	0.00	0.00	0.00	0.00	104,759.74
584167	Job Locator 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	3,986.85	0.00	0.00	3,986.85
584168	NH Reads 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	3,197.04	0.00	0.00	0.00	0.00	3,197.04
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	76.25	0.00	0.00	76.25
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	50,553.56	15,269.97	6,012.89	0.00	0.00	71,836.42
5DJ101	NCAA Athletics/Recreation	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	63,310.59	25,007.58	6,577.44	0.00	0.00	94,895.61
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	3,160.00	265.44	954.88	0.00	0.00	4,380.32
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	19,288.66	5,068.91	174,212.57	0.00	0.00	198,570.14
5DJ101	NCAA Athletics/Recreation	KJBMAB	Men's Lacrosse	32,169.58	12,420.90	4,637.56	0.00	0.00	49,228.04
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	41,877.89	14,974.30	14,786.71	0.00	0.00	71,638.90
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	45,058.69	15,083.36	15,894.12	0.00	0.00	76,036.17
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	19,531.42	6,702.67	5,812.10	0.00	0.00	32,046.19
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	43,260.93	3,633.94	12,232.68	0.00	0.00	59,127.55
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	35,015.03	12,118.05	5,833.05	0.00	0.00	52,966.13
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	28,696.85	10,790.93	3,292.39	0.00	0.00	42,780.17
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	58,013.06	20,815.68	14,490.99	0.00	0.00	93,319.73
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	19,531.45	6,702.67	4,627.56	0.00	0.00	30,861.68
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	44,356.49	14,847.31	8,575.50	0.00	0.00	67,779.30
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	29,155.64	11,385.88	2,067.30	0.00	0.00	42,608.82
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	50,746.40	17,779.93	11,407.48	0.00	0.00	79,933.81
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	5,323.13	447.12	6,421.83	0.00	0.00	12,192.08
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	41,030.00	14,294.96	8,872.44	0.00	0.00	64,197.40









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	(83.00)	0.00	0.00	(83.00)
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	(405.00)	0.00	0.00	(405.00)
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	(80.00)	0.00	0.00	(80.00)
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	1,815.75	0.00	0.00	1,815.75
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	5,377.05	0.00	0.00	5,377.05
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	350.00	0.00	0.00	350.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	9.14	0.00	0.00	9.14
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	6,607.00	0.00	0.00	6,607.00
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	934.69	0.00	0.00	934.69
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	2,510.00	210.84	734.88	0.00	0.00	3,455.72
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	4,412.80	0.00	0.00	4,412.80
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	5,750.00	0.00	0.00	5,750.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	3,953.50	0.00	0.00	3,953.50
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	4,975.35	0.00	0.00	4,975.35
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	2,155.29	0.00	0.00	2,155.29
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	33,416.48	0.00	0.00	33,416.48
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	(256.03)	0.00	0.00	(256.03)
5U0000	Keene General Operating	KAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	179,653.71	70,660.80	7,989.47	0.00	0.00	258,303.98
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(18.28)	0.00	0.00	0.00	0.00	(18.28)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	69,876.28	25,576.58	25,754.29	0.00	0.00	121,207.15
5U0000	Keene General Operating	KEDSPE	KSC Special Events	28,190.07	11,057.34	28,179.35	0.00	0.00	67,426.76
5U0000	Keene General Operating	KFBSFB	Student Accounts	95,479.91	36,398.55	26,128.27	0.00	0.00	158,006.73
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJANCA	NCAA-Admin	146,914.84	30,775.81	10,557.78	0.00	0.00	188,248.43
5U0000	Keene General Operating	KJDREC	Recreation	8,109.47	0.00	0.00	0.00	0.00	8,109.47
5U0000	Keene General Operating	KRAADA	Office of Disability Services	160,888.77	58,325.11	3,042.09	0.00	0.00	222,255.97
5U0000	Keene General Operating	KRAADM	Admissions	417,236.42	154,332.41	178,997.19	0.00	0.00	750,566.02
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	97,945.63	38,476.23	480.64	0.00	0.00	136,902.50
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	1,921.46	0.00	0.00	1,921.46
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	0.00	0.00	4,802.03	0.00	0.00	4,802.03
5U0000	Keene General Operating	KRASAF	Safety and Security	382,714.15	136,334.69	(44,978.16)	0.00	0.00	474,070.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	205,713.26	81,256.82	49,585.24	0.00	0.00	336,555.32
5U0000	Keene General Operating	KRBRES	Residential Life	0.00	0.00	10.20	0.00	0.00	10.20
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	253,829.60	98,664.47	6,193.77	0.00	0.00	358,687.84
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	10,214.21	0.00	0.00	10,214.21
5U0000	Keene General Operating	KRENEW	Orientation Program	131,523.80	18,812.66	96,612.37	0.00	0.00	246,948.83
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	0.00	0.00	88,385.25	0.00	0.00	88,385.25
5U0000	Keene General Operating	KRESFF	Financial Aid Office	258,121.91	95,138.44	14,761.63	0.00	0.00	368,021.98
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>3,270,881.30</b>	<b>1,071,111.61</b>	<b>1,383,232.42</b>	<b>0.00</b>	<b>0.00</b>	<b>5,725,225.33</b>
<b>Institutional Support</b>									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(37,744.37)	0.00	0.00	0.00	(37,744.37)
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(9,590.00)	0.00	0.00	(9,590.00)
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	744.63	0.00	0.00	744.63
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	362.40	0.00	0.00	362.40
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	89.73	0.00	0.00	89.73
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	28,665.00	2,407.86	4,965.00	0.00	0.00	36,037.86
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDVPA	Advancement VP Office	9,780.00	821.52	0.00	0.00	0.00	10,601.52
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	2,293.00	0.00	0.00	2,293.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	16,092.41	1,162.36	6,169.99	0.00	0.00	23,424.76
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	2,161.00	150.69	0.00	0.00	0.00	2,311.69
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Planning	0.00	0.00	5.97	0.00	0.00	5.97
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(56,536.50)	0.00	0.00	(56,536.50)
5DF112	Print and Mail Services	KFBMAL	Mail Services	10,513.12	0.00	75,382.35	0.00	0.00	85,895.47
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(129,801.80)	0.00	0.00	(129,801.80)
5DF112	Print and Mail Services	KFBPRT	Print Services	20,209.78	7,465.80	88,040.33	0.00	0.00	115,715.91
5DF112	Print and Mail Services	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5DF113	One Card Project	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DGFRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	19,345.58	6,734.55	(95,158.91)	0.00	0.00	(69,078.78)

5K - Keene State College

Table with columns: Salaries & Wages, Fringe Benefits, Supplies & Services, Utilities, Depreciation, Total. Includes sub-section 'Current Funds' and 'Institutional Support' with detailed line items for various departments and funds.

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5U0000	Keene General Operating	KGAPLN	KSC Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGASRC	General Searches	4,127.88	346.74	33,496.75	0.00	0.00	37,971.37
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	5,130.00	0.00	0.00	5,130.00
5U0000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(643,318.63)	0.00	0.00	0.00	(643,318.63)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,760,780.54	729,283.97	2,266,899.64	0.00	0.00	5,756,964.15
<b>Operations and Maintenance</b>									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	2,727.87	0.00	0.00	2,727.87
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCASPE	Special Events	0.00	0.00	350.00	0.00	0.00	350.00
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	81,995.70	18,724.80	9,867.93	0.00	0.00	110,588.43
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	304,109.04	117,830.96	82,254.88	0.00	0.00	504,194.88
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	213,203.09	78,729.98	73,795.71	0.00	0.00	365,728.78
5U0000	Keene General Operating	KTACST	Central Stores Receiving	62,029.33	23,507.00	17,051.81	0.00	0.00	102,588.14
5U0000	Keene General Operating	KTACUS	Custodial Service	5,826.00	489.37	1,429,183.37	0.00	0.00	1,435,498.74
5U0000	Keene General Operating	KTAECT	Electrical	100,376.72	35,832.63	87,494.73	0.00	0.00	223,704.08
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	261,203.89	97,845.45	60,666.37	0.00	0.00	419,715.71
5U0000	Keene General Operating	KTAMEC	Mechanical	102,686.28	37,498.32	92,468.91	0.00	0.00	232,653.51
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(5,376,000.00)	0.00	0.00	(5,376,000.00)
5U0000	Keene General Operating	KTAUTY	Utility	165,534.03	57,916.16	1,137,419.06	3,075,258.97	0.00	4,436,128.22
5U0000	Keene General Operating	KTAVEH	Vehicle	33,804.92	12,291.30	82,422.68	0.00	0.00	128,518.90
5U0000	Keene General Operating	PSCP01	University Police	800.00	0.00	0.00	0.00	0.00	800.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,331,569.00	480,665.97	(2,298,796.68)	3,075,258.97	0.00	2,588,697.26
<b>Student Financial Aid</b>									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	322.48	0.00	0.00	322.48
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>322.48</b>	<b>0.00</b>	<b>0.00</b>	<b>322.48</b>
<b>Auxiliary Services</b>									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(67,918.47)	0.00	0.00	(67,918.47)
5AA101	SPUR	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	298,589.96	52,947.79	387,487.32	6,731.03	0.00	745,756.10
5AA104	Link Program	KAALNK	Link Program	18,965.09	3,025.23	32,344.98	0.00	0.00	54,335.30
5AA104	Link Program	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	9,369.78	787.05	14,054.32	0.00	0.00	24,211.15
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,552.00	0.00	0.00	1,552.00
5AF103	Bookstore	KFBKBS	Bookstore Unit	0.00	0.00	(110.19)	0.00	0.00	(110.19)
5AF103	Bookstore	KFBBKT	Bookstore	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBKMP	Computer Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBKCNV	Convenience Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDT9	Telecom Recovery Org	0.00	0.00	(726,230.00)	0.00	0.00	(726,230.00)
5AF104	Telecom	KFDTCM	Telecom	273,673.05	96,007.14	410,761.68	72.03	0.00	780,513.90
5AF105	Owl Card Operations	KFBKBS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	102,125.69	0.00	0.00	102,125.69
5AG106	Other Postemployment Bnft (OPEB)	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDTREC	Recreation	226,888.51	65,944.80	347,325.75	0.00	0.00	640,159.06
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	137.83	11.58	8,065.46	0.00	0.00	8,214.87
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	53,404.30	14,947.03	112,049.77	0.00	0.00	180,401.10
5AR102	Student Center	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	367,228.11	116,180.73	498,895.13	0.00	0.00	982,303.97
5AR102	Student Center	KRCCMP	College Camp Operations	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	2,154.86	181.00	1,510.46	3,389.37	0.00	7,235.69
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	29,512.00	0.00	0.00	29,512.00
5AR106	Student Conduct Fines	KRBRES	Residential Life	3,766.16	1,487.60	424.88	0.00	0.00	5,678.64
5AR107	Conference Services	KRCADM	Student Center-Admin	0.00	0.00	(23,772.06)	0.00	0.00	(23,772.06)
5AR200	Residence Life	KRBHAL	Halls/Programming	0.00	0.00	229.99	0.00	0.00	229.99
5AR200	Residence Life	KRBRES	Residential Life	565,714.07	200,080.93	4,759,430.24	0.00	0.00	5,525,225.24
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	56,494.27	0.00	0.00	56,494.27
5AR200	Residence Life	KTACST	Central Stores Receiving	0.00	0.00	164.00	0.00	0.00	164.00
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	50,643.46	0.00	0.00	50,643.46
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	50,153.86	0.00	0.00	50,153.86
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	11,137.48	0.00	11,137.48
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	697.56	0.00	0.00	697.56
5AR201	Carle Hall Prog	KRBRES	Residential Life	0.00	0.00	25.46	0.00	0.00	25.46
5AR201	Carle Hall Prog	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	1,349.49	0.00	0.00	1,349.49
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	330.73	0.00	0.00	330.73













University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2019 Fiscal Period 08

**5K - Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5NG004	KSC Equipment	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	(3,517,046.80)	0.00	0.00	(3,517,046.80)
5X0ADJ	KSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	67,918.47	0.00	0.00	67,918.47
5XG001	Unexp. R&R - General Funds CUFS 25	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt CUFS 6270	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	L RTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG085	349 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG088	17 Bruder St - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG093	Living Learning Commons	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG094	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	KGAUNX	Unexpended	0.00	0.00	3,373,107.55	0.00	0.00	3,373,107.55
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	2,600.00	0.00	0.00	2,600.00





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University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2019 Fiscal Period 08

#RECURSIVE

**5K - Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>455,480.69</b>	<b>0.00</b>	<b>5,612,144.91</b>	<b>6,067,625.60</b>
<b>*Total 5K - Keene State College</b>				<b>28,490,314.84</b>	<b>9,357,881.21</b>	<b>15,986,143.05</b>	<b>3,096,588.88</b>	<b>5,612,144.91</b>	<b>62,543,072.89</b>







6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6DATAT	Arts and Technology Program Trips	PA1AT1	Arts & Technology	0.00	0.00	11,166.33	0.00	0.00	11,166.33
6DATRP	Soc Sci - Nicaragua FY15	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATTE	Tourism, Env, Sust Dev Prgm Trips	PA7TE1	Tour. Envir & Sust. Devel.	0.00	0.00	25,108.02	0.00	0.00	25,108.02
6DFSAAW	Study Away Programs	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PACM01	Communication & Media Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	18,148.00	0.00	0.00	18,148.00
6DGPPB	PSU Non-status Net Zero Fund	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6GAES2	Bowen Geography Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PA1AT1	Arts & Technology	0.00	0.00	3,584.00	0.00	0.00	3,584.00
6GAPMG	Piano Monster Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technology	0.00	0.00	8,359.00	0.00	0.00	8,359.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	1,603.25	0.00	26,300.21	0.00	0.00	27,903.46
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	925.20	0.00	0.00	925.20
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	1,292.31	108.59	0.00	0.00	0.00	1,400.90
6GCE1P	Wixson Endowed Prof of Math	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PA5IE1	Innovation & Entrep.	0.00	0.00	2,226.05	0.00	0.00	2,226.05
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADMG	Major Gifts	0.00	0.00	7,886.27	0.00	0.00	7,886.27
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADV1	University Advancement	0.00	0.00	9,612.96	0.00	0.00	9,612.96
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1AT1	Arts & Technology	3,656,237.84	1,068,202.18	189,773.59	0.00	0.00	4,914,213.61
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	1,327,235.03	417,813.79	27,882.27	0.00	0.00	1,772,931.09
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	2,597,359.75	864,094.74	70,849.74	499.28	0.00	3,532,803.51
6U0000	PSU Educational & General	PA4HH1	Health & Human Enrich	2,639,855.76	825,784.54	213,789.75	0.00	0.00	3,679,430.05









6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
63R186	FY15 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R187	FY15 Other Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R189	FY15 Admin Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R190	FY16 DTTD Research Contract	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R194	FY16 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R194	FY16 Forecasts	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R195	FY16 Visitor Profiles	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R196	FY16 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R199	FY16 Administration Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R199	FY16 Administration Research	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	PACEVA	Ctr for Envir. Villamagna A	4,737.43	50.91	2,897.61	0.00	0.00	7,685.95
63Z041	Enhancing N Country Vol Monitoring	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
63Z049	Violence Against WomenAct-CY11	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z052	CY13 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z053	CY2014 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
63Z055	Title IX Outreach	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	1,536.89	0.00	0.00	1,536.89
63Z057	CY2018 Title IX Outreach	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	5,946.47	0.00	0.00	5,946.47
647007	Mechanisms Underlying Limulus Beh	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647011	RAHSS - Supplement PSU	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647012	REU Supplement -feeding	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647013	Dissolved Organic Matter	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	PACEPM	: Ctr for the Envir. Grant- Pruy n M	0.00	0.00	0.00	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647017	RUI Supplem't Mech.Underlyg.Limulu	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647018	Iceland REU Supplemental	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647019	RUI 2014 Mechanisms Underlying Lim	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collaborative Atmospheric	PANS CJ	ASC Grant - Cordeira J	1,375.00	115.50	42,104.98	0.00	0.00	43,595.48
647023	Engaging Students In Geosciences	PA7TEG	Tour. Envir & Sust. Devel.-Grants	3,330.00	279.72	9,703.76	0.00	0.00	13,313.48
64B007	Integrated Cur Educ Technology	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	0.00
64B008	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64B045	RGGI Community Roadmap	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64B049	Climatological record low-level	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64B052	SkiNH 2011-12 and 2012-13	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B054	C. Gonzalez Sigma Award - Hox Gene	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
64B056	Ski Area Impact Study, 14-15, 15-16	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
64B056	Ski Area Impact Study, 14-15, 15-16	PA5IEG	Innovation & Entrep.-Grants	2,423.55	203.58	262.72	0.00	0.00	2,889.85







6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiative	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	PAHPMB	Health & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N228	Lake Wentworth Paleolininology Prjt	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N230	Enterprise Center @Plymouth wrkstdy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N231	Chemistry in Art	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	PAEDWB	Education grant - Walker B	0.00	0.00	(4,470.00)	0.00	0.00	(4,470.00)
64N234	7th NH Eating Disorder Conference	PAHPMB	Health & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N235	NWP College-Ready Writers	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N238	Clean Water Healthy Trout	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N241	Lancaster - Permaculture for STEM	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N243	Economic Contribution of Biomass NH	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	PAENPM	PI ORG for Meg Petersen	2,200.00	184.80	1,121.61	0.00	0.00	3,506.41
64N245	'17-'18 SEED Invitational Leadership	PAENPM	PI ORG for Meg Petersen	1,499.21	125.92	(259.22)	0.00	0.00	1,365.91
64N246	LTER: Hubbard Brook	PANSKE	ASC grant, Kelsey, Eric	11,490.00	671.16	6,640.88	0.00	0.00	18,802.04
64N249	FY17 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N250	Pleasant Lake Paleolimnology	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PA4HH1	Health & Human Enrich	0.00	0.00	3,449.82	0.00	0.00	3,449.82
64N251	8th NH Eating Disorder Conference	PA4HHG	Health & Human Enrich-Grants	3,355.00	281.82	5,151.63	0.00	0.00	8,788.45
64N252	FY18 Cooperating Collection	PALIB1	Library	0.00	0.00	37.98	0.00	0.00	37.98
64N253	The People's Forest:Centennial WMNF	PAARMU	Museum of the White Mtns	1,620.17	136.10	175.61	0.00	0.00	1,931.88





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(13,033.03)	0.00	0.00	(13,033.03)
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	(99,188.24)	0.00	0.00	(99,188.24)
64ZPSC	Restricted Rev Adjustment- PSU	YZM110	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFRGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	PSIXSA	Title IX Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
65C031	Bienvenue NH- Cost Share St Mary's	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C032	BienvenueNH CstShr.Granite St Power	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C033	BienvenueNH, CstShr NH Credit Union	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C035	CY2018 C-Shr Title IX Outreach	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	6,667.00	0.00	0.00	6,667.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENG1	English Dept	0.00	0.00	4,932.55	0.00	0.00	4,932.55
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	23,467.86	1,971.31	5,624.34	0.00	0.00	31,063.51
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2028	PALIMP	PASS Grant - May, Patti	24,582.43	9,859.11	21,618.84	0.00	0.00	56,060.38
684155	PASS Grant 18-19	PALIMP	PASS Grant - May, Patti	80,707.99	28,822.95	19,306.97	0.00	0.00	128,837.91
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behaviorial Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behaviorial Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behaviorial Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behaviorial Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	42,553.88	5,044.92	72,293.15	0.00	0.00	119,891.95
693009	Behaviorial Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	93,200.00	0.00	0.00	93,200.00
693010	18-19 Behavioral Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	16,798.05	5,179.91	153,439.60	0.00	0.00	175,417.56
693012	BHWET Substance-Opioid Disorders	PAGSWC	Graduate Studies - Waltman, C	3,617.00	1,267.76	3,339.17	0.00	0.00	8,223.93
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	2,411.25	202.59	2,631.98	0.00	0.00	5,245.82
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	PA5IEG	Innovation & Entrep.-Grants	1,059.00	88.96	600.45	0.00	0.00	1,748.41
6DACFE	Indir Cost Share-Res&Innov	PACENV	Center for the Environment	4,252.89	357.24	0.00	0.00	0.00	4,610.13
6DACFL	Indir Cost Share-Res&Innov 003	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DAEMK	Indir Cost Share-Res&Innov 011	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	7,002.94	0.00	0.00	7,002.94





6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6DGCIF	PSU Cluster Investment Fund	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IE1	Innovation & Entrep.	0.00	0.00	400.00	0.00	0.00	400.00
6DGONE	One-time Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTCLT	Classroom Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3XD1	Exploration and Discovery	0.00	0.00	247.25	0.00	0.00	247.25
6DPRIF	President's Innovation Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Innovation	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PAAAF1	Provost Office	0.00	0.00	10.50	0.00	0.00	10.50
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	7,536.92	0.00	0.00	7,536.92
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GACMS	Communication & Media Studies Gifts	PA1AT1	Arts & Technology	0.00	0.00	201.86	0.00	0.00	201.86
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	1,290.06	0.00	0.00	1,290.06
6GAENP	Plymouth Writing Project Gifts	PA1AT1	Arts & Technology	750.00	0.00	0.00	0.00	0.00	750.00
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PA4HH1	Health & Human Enrich	0.00	0.00	500.00	0.00	0.00	500.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GAMM				0.00	0.00	0.00	0.00	0.00	0.00
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PA1AT1	Arts & Technology	0.00	0.00	5,124.62	0.00	0.00	5,124.62
6GAMSB	Symphonic Band Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMW2	MWM Restor & Collect Care Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	644.37	0.00	0.00	644.37
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6GANSC	Chemistry Gifts	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSD	Atmospheric Sci & Chem Dept Gifts	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	0.00	0.00	6,560.23	0.00	0.00	6,560.23
6GATDG	Theatre Dept. Gifts	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PA1AT1	Arts & Technology	0.00	0.00	333.22	0.00	0.00	333.22
6GCE07	Raise the Curtain Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	1,559.71	0.00	0.00	1,559.71
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PA1AT1	Arts & Technology	0.00	0.00	1,300.00	0.00	0.00	1,300.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	12,259.52	0.00	0.00	12,259.52
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PAAAF1	Provost Office	0.00	0.00	59.82	0.00	0.00	59.82











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(2,162.04)	0.00	0.00	(2,162.04)
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	13,529.13	0.00	0.00	13,529.13
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	(20,778.25)	0.00	0.00	(20,778.25)
6DT120	PSU Student Activites Accounting	PTCL20	Class of 2020	0.00	0.00	(331.00)	0.00	0.00	(331.00)
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	3,492.41	0.00	(16,489.61)	0.00	0.00	(12,997.20)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(8,995.97)	0.00	0.00	(8,995.97)
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(9,197.96)	0.00	0.00	(9,197.96)
6DT120	PSU Student Activites Accounting	PTCTHC	Creation Technology & Hacking Club	0.00	0.00	(200.00)	0.00	0.00	(200.00)
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(1,684.31)	0.00	0.00	(1,684.31)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	2,324.48	0.00	0.00	2,324.48
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(640.50)	0.00	0.00	(640.50)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	(492.76)	0.00	0.00	(492.76)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	(108.04)	0.00	0.00	(108.04)
6DT120	PSU Student Activites Accounting	PTDYMS	Democracy Matters	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	(1,165.79)	0.00	0.00	(1,165.79)
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(10,845.07)	0.00	0.00	(10,845.07)
6DT120	PSU Student Activites Accounting	PTFDRY	Food Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	(332.25)	0.00	0.00	(332.25)
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	32.97	0.00	0.00	32.97
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(518.00)	0.00	0.00	(518.00)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(1,696.44)	0.00	0.00	(1,696.44)
6DT120	PSU Student Activites Accounting	PTGDCEB	Graphic Design Club	0.00	0.00	(681.54)	0.00	0.00	(681.54)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(7,598.71)	0.00	0.00	(7,598.71)
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	(3,648.31)	0.00	0.00	(3,648.31)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	(2,608.60)	0.00	0.00	(2,608.60)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(3,349.87)	0.00	0.00	(3,349.87)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHAMM	Hammocking Club	0.00	0.00	58.03	0.00	0.00	58.03
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(900.99)	0.00	0.00	(900.99)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(4,300.95)	0.00	0.00	(4,300.95)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	71.74	0.00	0.00	71.74
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	(2,392.60)	0.00	0.00	(2,392.60)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(1,400.00)	0.00	0.00	(1,400.00)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	8,322.24	0.00	0.00	8,322.24
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	(578.23)	0.00	0.00	(578.23)
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
6DT120	PSU Student Activites Accounting	PTMATH	Math Association Club	0.00	0.00	(79.12)	0.00	0.00	(79.12)
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	(3,491.40)	0.00	0.00	(3,491.40)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(1,932.37)	0.00	0.00	(1,932.37)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(394.74)	0.00	0.00	(394.74)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(1,439.27)	0.00	0.00	(1,439.27)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(592.16)	0.00	0.00	(592.16)
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	(207.95)	0.00	0.00	(207.95)
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(377.50)	0.00	0.00	(377.50)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	180.51	0.00	0.00	180.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	87.70	0.00	0.00	87.70
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	11,691.78	0.00	(10,213.91)	0.00	0.00	1,477.87
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(879.51)	0.00	0.00	(879.51)
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	(16,959.28)	0.00	0.00	(16,959.28)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	(242.00)	0.00	0.00	(242.00)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(644.96)	0.00	0.00	(644.96)
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	860.83	0.00	0.00	860.83
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(602.96)	0.00	0.00	(602.96)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(210.89)	0.00	0.00	(210.89)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	1,050.00	0.00	(4,765.75)	0.00	0.00	(3,715.75)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(897.88)	0.00	0.00	(897.88)
6DT120	PSU Student Activites Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	(1,364.18)	0.00	0.00	(1,364.18)
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(2,961.12)	0.00	0.00	(2,961.12)
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	50,619.69	306.60	(81,316.15)	0.00	0.00	(30,389.86)
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(402.40)	0.00	0.00	(402.40)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(2,623.59)	0.00	0.00	(2,623.59)
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	1,800.01	126.02	(3,315.43)	0.00	0.00	(1,389.40)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	1,950.03	151.21	(4,530.86)	0.00	0.00	(2,429.62)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(64.50)	0.00	0.00	(64.50)
6DT120	PSU Student Activites Accounting	PTSAFE	Safe Walk	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	(2,948.00)	0.00	0.00	(2,948.00)
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	(1,536.65)	0.00	0.00	(1,536.65)
6DT120	PSU Student Activites Accounting	PTSBODY	Student Body	0.00	0.00	(1,392.84)	0.00	0.00	(1,392.84)
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	(1,105.87)	0.00	0.00	(1,105.87)
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	0.00	0.00	(3,026.71)	0.00	0.00	(3,026.71)
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	(542.07)	0.00	0.00	(542.07)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(13,000.00)	0.00	0.00	(13,000.00)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	(1,924.79)	0.00	0.00	(1,924.79)
6DT120	PSU Student Activites Accounting	PTSPAN	PSU Spanish Club	0.00	0.00	(603.00)	0.00	0.00	(603.00)
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(90,000.00)	0.00	0.00	(90,000.00)
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	(2,514.46)	0.00	0.00	(2,514.46)
6DT120	PSU Student Activites Accounting	PTSQUA	Squash and Racquetball Club	0.00	0.00	50.47	0.00	0.00	50.47
6DT120	PSU Student Activites Accounting	PTSSSED	Social Studies Ed Club	0.00	0.00	143.12	0.00	0.00	143.12
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(1,445.74)	0.00	0.00	(1,445.74)
6DT120	PSU Student Activites Accounting	PTSURF	Surf Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	22.00	0.00	0.00	22.00
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	(1,680.74)	0.00	0.00	(1,680.74)
6DT120	PSU Student Activites Accounting	PTTRIO	Trio Club	0.00	0.00	(252.00)	0.00	0.00	(252.00)
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(2,564.50)	0.00	0.00	(2,564.50)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(988.82)	0.00	0.00	(988.82)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	1,967.21	0.00	(9,936.33)	0.00	0.00	(7,969.12)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibitions Club	0.00	0.00	(610.00)	0.00	0.00	(610.00)
6DT120	PSU Student Activites Accounting	PTYAFL	Young Americans for Liberty	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	3,859.18	0.00	0.00	3,859.18
6DTAPS	Alpha Phi Sigma	PA6JS1	Justice & Security	0.00	0.00	876.00	0.00	0.00	876.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	22,498.72	0.00	0.00	22,498.72
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTNHS	PSU Nursing Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	400.00	0.00	0.00	400.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GCAWF	ALLWell North Outdoor Spaces	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	810.75	0.00	0.00	810.75
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GFTCK	The Clock Gift	PTCLOCK	The Clock	0.00	0.00	0.00	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	7,580.39	0.00	0.00	7,580.39
6GFTWR	WPCR	PTWPCR	WPCR AM & FM	0.00	0.00	296.80	0.00	0.00	296.80
6GHABB	PSU Dug Out Club	PHATAD	Athletics	0.00	0.00	48,134.26	0.00	0.00	48,134.26
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6GHACR	Cross Country Running Gifts	PHATAD	Athletics	0.00	0.00	3,909.60	0.00	0.00	3,909.60
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	0.00	0.00	7,654.31	0.00	0.00	7,654.31
6GHAD2	Women's Athletics Alumni Fund	PHATAD	Athletics	0.00	0.00	1,502.30	0.00	0.00	1,502.30
6GHAFB	Football	PHATAD	Athletics	0.00	0.00	34,569.61	0.00	0.00	34,569.61
6GHAFB	Football	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFH	Field Hockey Gifts	PHATAD	Athletics	0.00	0.00	2,928.11	0.00	0.00	2,928.11
6GHAFH	Field Hockey Gifts	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAIH	Ice Hockey	PHATAD	Athletics	0.00	0.00	25,657.45	0.00	0.00	25,657.45
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAML	Lacrosse M	PHATAD	Athletics	0.00	0.00	12,277.72	0.00	0.00	12,277.72
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMS	Soccer Mens	PHATAD	Athletics	0.00	0.00	1,369.65	0.00	0.00	1,369.65
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHASB	Softball, Women	PHATAD	Athletics	0.00	0.00	11,407.50	0.00	0.00	11,407.50
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	PSU Ski Team	PHATAD	Athletics	0.00	0.00	6,329.52	0.00	0.00	6,329.52
6GHASK	PSU Ski Team	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	PSU Ski Team	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATF	Combined Track and Field Gifts	PHATFT	PSU Track and Field	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	262.88	0.00	0.00	262.88
6GHAVB	Women'S Volleyball Team Gifts	PHATAD	Athletics	0.00	0.00	5,045.85	0.00	0.00	5,045.85







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
***Total Student Services				3,267,457.89	958,815.35	2,177,089.41	0.00	0.00	6,403,362.65
<b>Institutional Support</b>									
64ZADJ	PSU P1 Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	(36,559.41)	0.00	0.00	0.00	(36,559.41)
6D0ADJ	PSU Int Desig Adjustments	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(199,372.24)	0.00	0.00	(199,372.24)
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	PCADAL	Alumni Relations	200.00	16.80	80,211.84	0.00	0.00	80,428.64
6DCADD	Alumni Initiatives & Discretionary	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PCADV1	University Advancement	5,955.88	0.00	113,458.29	0.00	0.00	119,414.17
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PSDSMK	University Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	249,985.49	0.00	0.00	249,985.49
6DFMAL	PSU Mail Services	PFFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFFMAL1	Mail Services Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	39,000.00	0.00	0.00	39,000.00
6DFMP1	Special Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	ITS Technology	PFITS1	Info Tech Services	0.00	0.00	210,525.03	0.00	0.00	210,525.03
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHPSU	Healthy PSU	0.00	0.00	(108,614.15)	0.00	0.00	(108,614.15)
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	42,278.54	16,555.41	22,935.77	0.00	0.00	81,769.72
6DGHIF	PSU Health Initiatives Fund	PGGNER	General Institutional	0.00	0.00	88.06	0.00	0.00	88.06









6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
6AS210	Residential Life	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	465,711.19	121,484.77	5,505,408.54	0.00	0.00	6,092,604.50
6AS215	Dining Services	PGGNER	General Institutional	0.00	0.00	6,034.90	0.00	0.00	6,034.90
6AS215	Dining Services	PSDINE	Dining Services	31,075.20	11,947.93	4,622,776.79	0.00	0.00	4,665,799.92
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	87.77	0.00	0.00	87.77
6AS220	Hartman Union Building	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	106,727.95	32,884.79	569,629.42	0.00	0.00	709,242.16
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHURA	HUB Recreation Admin	67,084.55	26,498.42	137,970.38	0.00	0.00	231,553.35
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUVC	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTOCTR	Outdoor Center	488.50	41.05	0.00	0.00	0.00	529.55
6AS220	Hartman Union Building	PTRECR	Recreation	0.00	0.00	33.44	0.00	0.00	33.44
6AS280	Health Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PSDSCH	CHAT	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PSDSHS	Health Services	8,290.00	696.36	301,089.45	0.00	0.00	310,075.81
6AS280	Health Services	PSIXSA	Title IX Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PSPC01	Counseling Center	348,845.92	137,072.85	123,624.34	0.00	0.00	609,543.11
<b>***Total Auxiliary Services</b>				<b>1,263,807.37</b>	<b>397,241.76</b>	<b>11,557,369.34</b>	<b>0.00</b>	<b>0.00</b>	<b>13,218,418.47</b>
<b>No Program Code Assigned</b>									
610010	Hubbard Brook JVA III	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
610015	Trail Crew Collaborative WMNF	PA7TEG	Tour. Envir & Sust. Devel.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63C004	White Mountain Arts Festival	PA1ATG	Arts & Technology-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63R176	FY14 Economic Development Tool	PASSOM	Soc. Science Grant-Okgrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R177	FY14 Marketing Development Wrkshp	PASSOM	Soc. Science Grant-Okgrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R188	FY15 Marketing Workshop	PASSOM	Soc. Science Grant-Okgrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R196	FY16 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R197	FY16 Other Projects	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R198	FY16 Marketing Workshops	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64G100	The Human Trafficking Work Group NH	PA6JSG	Justice & Security-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
64N242	Bienvenue NH Workshop	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N247	FY17 award N.Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	4,970.00	0.00	0.00	4,970.00
64N251	8th NH Eating Disorder Conference	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N255	NHEC TIGER Support FY19	PATIGR	TIGER Program	0.00	0.00	83.00	0.00	0.00	83.00
64N259	Newfound Lake Paleolimnology	PA7TEG	Tour. Envir & Sust. Devel.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N260	Catching Some ZZZs	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N261	4 Tools Integrated Cluster	PA1ATG	Arts & Technology-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N262	FY19 Cooperating Collection	PALIB1	Library	0.00	0.00	2,744.50	0.00	0.00	2,744.50
64U098	Eversource-UCONN Predictive Storm	PANSMS	ASC Grant-Miller S	0.00	0.00	65.24	0.00	0.00	65.24





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	PA7TE1	Tour. Envir & Sust. Devel.	0.00	0.00	845.00	0.00	0.00	845.00
6DAREN	Athletic Training Equip Replacement	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PA1AT1	Arts & Technology	0.00	0.00	135.00	0.00	0.00	135.00
6DBTRE	Thermal Renewable Energy & Utility	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PDCRDV	Career Development	0.00	0.00	3,228.70	0.00	0.00	3,228.70
6DCCM2	Advancement Initiatives FY15-FY17	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA3XD1	Exploration and Discovery	0.00	0.00	3,040.44	0.00	0.00	3,040.44
6DGPPB	PSU Non-status Net Zero Fund	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PCADV1	University Advancement	7,600.00	3,002.00	0.00	0.00	0.00	10,602.00
6DGRIF	PSU Restructuring Investment Fund	PDCRDV	Career Development	11,244.29	4,441.48	0.00	0.00	0.00	15,685.77
6DGRIF	PSU Restructuring Investment Fund	PFBURS	Student Financial Services	9,144.60	3,502.75	0.00	0.00	0.00	12,647.35
6DGRIF	PSU Restructuring Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	PHATAD	Athletics	0.00	0.00	484.36	0.00	0.00	484.36
6DHASC	Softball Sports Camps	PHATAD	Athletics	0.00	0.00	435.85	0.00	0.00	435.85
6DHPPD	Prepaid Expense-Sports Camp	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA1AT1	Arts & Technology	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DSPPD	Student Affairs-Prepaid Expense	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PA1AT1	Arts & Technology	0.00	0.00	49.97	0.00	0.00	49.97
6GAFSI	Fred Smyth Inst-Music Gift	PA1AT1	Arts & Technology	0.00	0.00	343.35	0.00	0.00	343.35
6GAHAV	Haverhill Civic Engagement Project	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PA7TE1	Tour. Envir & Sust. Devel.	0.00	0.00	750.00	0.00	0.00	750.00
6GCE2M	Thurston-Cheney Performing Arts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PA7TE1	Tour. Envir & Sust. Devel.	0.00	0.00	95.00	0.00	0.00	95.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
6U0PPD	General Prepaid Expenses	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCGVRN	Government Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSMK	University Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				30,738.77	11,177.21	26,089.30	0.00	0.00	68,005.28
<b>**Total Current Funds</b>				<b>30,595,470.06</b>	<b>9,166,614.22</b>	<b>16,469,613.01</b>	<b>3,196,840.93</b>	<b>0.00</b>	<b>59,428,538.22</b>
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	20,057.61	0.00	0.00	20,057.61
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF620	PSU Perkins Disability Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF621	PSU Perkins Bankruptcy Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF623	PSU Perkins Military Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF627	PSU Perkins Loans Assigned	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF661	Lillian G Worcester Loan	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	20,057.61	0.00	0.00	20,057.61
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>20,057.61</b>	<b>0.00</b>	<b>0.00</b>	<b>20,057.61</b>
<b>Plant Funds</b>									







**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6XS058	PSU Snack Bar Equipment	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCPO1	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>473,759.93</b>	<b>11,943.22</b>	<b>0.00</b>	<b>485,703.15</b>
<b>Depreciation</b>									
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	5,715,690.16	5,715,690.16
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	586,308.82	586,308.82
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,301,998.98</b>	<b>6,301,998.98</b>
<b>No Program Code Assigned</b>									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>473,759.93</b>	<b>11,943.22</b>	<b>6,301,998.98</b>	<b>6,787,702.13</b>
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	189.50	0.00	0.00	189.50
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>189.50</b>	<b>0.00</b>	<b>0.00</b>	<b>189.50</b>

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University System of New Hampshire  
Fund/Org Detail of Operating Expenditures by Function  
As of Fiscal Year 2019 Fiscal Period 08

#RECURSIVE

**6P - Plymouth State University**

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Agency Funds</b>						
<b>**Total Agency Funds</b>	<b>0.00</b>	<b>0.00</b>	<b>189.50</b>	<b>0.00</b>	<b>0.00</b>	<b>189.50</b>
<b>*Total 6P - Plymouth State University</b>	<b>30,595,470.06</b>	<b>9,166,614.22</b>	<b>16,963,620.05</b>	<b>3,208,784.15</b>	<b>6,301,998.98</b>	<b>66,236,487.46</b>







7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	41,003.01	16,196.18	20.24	0.00	0.00	57,219.43
7WG106	Other Postemployment Bnft (OPEB)	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>41,003.01</b>	<b>16,196.18</b>	<b>(21,648.61)</b>	<b>0.00</b>	<b>0.00</b>	<b>35,550.58</b>
<b>Public Service</b>									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Academic Support</b>									
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	213.61	0.00	0.00	213.61
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	2,400.00	201.60	496.60	0.00	0.00	3,098.20
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	375,557.93	155,435.60	64,470.25	0.00	0.00	595,463.78
73H024	ETP FY19	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	171,796.31	68,757.57	21,658.18	0.00	0.00	262,212.06
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	15,537.46	6,572.16	1,800.00	0.00	0.00	23,909.62
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	12,040.01	5,092.73	100.00	0.00	0.00	17,232.74
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	2,845.38	0.00	0.00	2,845.38
7G0003	GSC Discretionary Fund-undes	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	63,611.54	23,055.28	3,700.22	0.00	0.00	90,367.04
7U0000	GSC Education and General	CACAED	School of Education	215,034.89	61,903.55	17,956.04	0.00	0.00	294,894.48

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
7U0000	GSC Education and General	CACAFA	Faculty Development	61,102.93	23,037.05	559.11	0.00	0.00	84,699.09
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	345,328.58	130,184.11	7,229.28	0.00	0.00	482,741.97
7U0000	GSC Education and General	CACALB	Library	35,450.05	2,977.74	110,188.72	0.00	0.00	148,616.51
7U0000	GSC Education and General	CACAOP	Academic Services Operating	121,885.01	47,607.16	5,439.95	0.00	0.00	174,932.12
7U0000	GSC Education and General	CACASI	Instructional Design	137,642.62	53,001.85	2,953.78	0.00	0.00	193,598.25
7U0000	GSC Education and General	CACOOB	Campus Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	234,634.26	0.00	0.00	234,634.26
7U0000	GSC Education and General	CENRIR	Institutional Research	0.00	(633.85)	0.00	0.00	0.00	(633.85)
7U0000	GSC Education and General	CETCOP	Computer & Network Services	180,479.04	71,095.74	50,794.16	0.00	0.00	302,368.94
7U0000	GSC Education and General	CSVSAAS	Academic Support Resources	9,000.00	756.00	20,661.45	0.00	0.00	30,417.45
7U0000	GSC Education and General	CSVSAV	Prior Learning	0.00	0.00	2,435.28	0.00	0.00	2,435.28
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	251,840.29	99,379.38	896.38	0.00	0.00	352,116.05
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>1,998,706.66</b>	<b>748,423.67</b>	<b>549,032.65</b>	<b>0.00</b>	<b>0.00</b>	<b>3,296,162.98</b>
<b>Student Services</b>									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H019	FY18 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H022	FY19 Early Child Care	CACAED	School of Education	11,803.17	991.46	0.00	0.00	0.00	12,794.63
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	952.00	0.00	0.00	0.00	0.00	952.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	(255.00)	0.00	0.00	0.00	0.00	(255.00)
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	41,677.25	0.00	0.00	0.00	0.00	41,677.25
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	1,983.41	0.00	0.00	1,983.41
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	1,892.69	0.00	0.00	1,892.69
7U0000	GSC Education and General	CADMFA	Financial Aid	141,659.27	55,955.35	2,115.20	0.00	0.00	199,729.82
7U0000	GSC Education and General	CENRAD	Advising	488,175.69	192,829.58	155.00	0.00	0.00	681,160.27

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
7U0000	GSC Education and General	CENROP	Facilities Management	41,929.82	16,562.33	196.12	0.00	0.00	58,688.27
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	49,989.66	19,745.92	(3,556.89)	0.00	0.00	66,178.69
7U0000	GSC Education and General	CSVSD	Admissions	354,538.63	139,707.04	28,890.96	0.00	0.00	523,136.63
7U0000	GSC Education and General	CSVSB	Bursar	137,612.57	54,356.99	43,288.35	0.00	0.00	235,257.91
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	731.94	0.00	0.00	731.94
7U0000	GSC Education and General	CSVSCP	Career Planning	74,890.71	28,568.72	3,915.68	0.00	0.00	107,375.11
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	36,093.07	14,256.71	2,240.21	0.00	0.00	52,589.99
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSI	Title IX Compliance	0.00	0.00	247.50	0.00	0.00	247.50
7U0000	GSC Education and General	CSVSMK	Marketing	153,740.71	60,629.82	435,076.15	0.00	0.00	649,446.68
7U0000	GSC Education and General	CSVSRG	Registrar's Office	115,442.09	43,464.18	10,471.50	0.00	0.00	169,377.77
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>1,648,249.64</b>	<b>627,068.10</b>	<b>527,647.82</b>	<b>0.00</b>	<b>0.00</b>	<b>2,802,965.56</b>
<b>Institutional Support</b>									
7D1729	GSC Unrestricted Gifts	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	11,500.00	0.00	0.00	11,500.00
7D1731	GSC Advancement	CSVSA	Alumni	0.00	0.00	3,065.96	0.00	0.00	3,065.96
7D1731	GSC Advancement	CSVSMK	Marketing	0.00	0.00	31.98	0.00	0.00	31.98
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	1,688.24	666.88	(7,072.14)	0.00	0.00	(4,717.02)
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	53,747.61	21,230.31	0.00	0.00	0.00	74,977.92
7U0000	GSC Education and General	CACAIG	Innovations Group	52,751.16	15,492.64	19,349.62	0.00	0.00	87,593.42
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	581,830.76	0.00	0.00	581,830.76
7U0000	GSC Education and General	CADMHR	Human Resources	89,772.35	35,460.09	9,858.35	0.00	0.00	135,090.79
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(1,934.00)	82,770.87	(6.34)	0.00	80,830.53
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	146,846.36	57,967.66	878.12	0.00	0.00	205,692.14
7U0000	GSC Education and General	CFASOP	Finance & Administration	90,695.42	35,824.70	1,763.93	0.00	0.00	128,284.05
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	143,230.75	71,576.18	2,584.82	0.00	0.00	217,391.75
7U0000	GSC Education and General	CSVSA	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	71,438.52	28,218.16	644.68	0.00	0.00	100,301.36
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	(142,134.00)	0.00	0.00	0.00	(142,134.00)
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>650,170.41</b>	<b>122,368.62</b>	<b>707,206.95</b>	<b>(6.34)</b>	<b>0.00</b>	<b>1,479,739.64</b>
<b>Operations and Maintenance</b>									
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	150,227.73	46,961.10	0.00	197,188.83
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	27,707.05	1,238.36	0.00	28,945.41





7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Depreciation</b>									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	239,186.48	239,186.48
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	18,023.36	18,023.36
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257,209.84</b>	<b>257,209.84</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257,209.84</b>	<b>257,209.84</b>
<b>*Total 7C - Granite State College</b>				<b>6,105,654.85</b>	<b>1,768,667.20</b>	<b>2,472,524.50</b>	<b>80,896.52</b>	<b>257,209.84</b>	<b>10,684,952.91</b>



University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2019 Fiscal Period 08

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
<b>Research &amp; Sponsored Programs</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
<b>Public Service</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
<b>Academic Support</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	67,046.49	26,483.43	345.55	0.00	0.00	93,875.47
9WG106	Other Postemployment Bnft (OPEB)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				67,046.49	26,483.43	345.55	0.00	0.00	93,875.47
<b>Student Services</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
<b>Institutional Support</b>									
94N011	Steam Ahead Project Support	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	25,407.50	10,747.38	0.00	0.00	0.00	36,154.88
9D0002	Systemwide Innovation Initiatives	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	82,333.54	0.00	0.00	82,333.54
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	2,898.36	0.00	0.00	2,898.36
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	145,849.16	0.00	0.00	145,849.16
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	3,465.84	0.00	0.00	3,465.84
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCFA10	Finance & Administration Operations	750.00	63.00	0.00	0.00	0.00	813.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	(8,701.06)	0.00	0.00	(8,701.06)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	1,136,098.73	0.00	0.00	1,136,098.73

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	258,849.24	0.00	0.00	0.00	258,849.24
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	310,492.12	0.00	0.00	0.00	310,492.12
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	921,668.36	0.00	0.00	0.00	921,668.36
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	750,316.60	0.00	0.00	0.00	750,316.60
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	88,791.96	42,397,814.86	0.00	0.00	0.00	42,486,606.82
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	16,345,889.01	0.00	0.00	0.00	16,345,889.01
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	17,317,441.48	0.00	0.00	0.00	17,317,441.48
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,018,824.32	0.00	0.00	0.00	1,018,824.32
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	22,353.12	0.00	0.00	0.00	22,353.12
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	(269.49)	0.00	0.00	0.00	(269.49)
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,351,107.98	0.00	0.00	0.00	4,351,107.98
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	562,966.33	0.00	0.00	0.00	562,966.33
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,444,338.65	115,852.00	0.00	0.00	1,560,190.65
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(86,223,396.43)	0.00	0.00	0.00	(86,223,396.43)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	457,134.00	0.00	0.00	457,134.00
9DFLOD	PSU Flood Insurance	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	100,000.00	0.00	0.00	100,000.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	108,614.15	0.00	0.00	108,614.15
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	108,715.13	0.00	0.00	108,715.13
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	134,388.23	53,083.25	438.48	0.00	0.00	187,909.96
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	0.00	0.00	108.57	0.00	0.00	108.57
9DX095	LRTP4 Campus CRM	YZLR2G	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	184,927.99	0.00	0.00	184,927.99
9DX096	LRTP4 EPM Phase II	YZPLRP	Long Range Technology Plan	87.00	7.31	0.00	0.00	0.00	94.31
9DX100	LRTP4 Academic Technology Institute	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	7,896.00	663.29	46.40	0.00	0.00	8,605.69
9DX100	LRTP4 Academic Technology Institute	YZLR2G	LRTP Projects - GSC	960.00	80.64	2,628.93	0.00	0.00	3,669.57
9DX100	LRTP4 Academic Technology Institute	YZLR2K	LRTP Projects - KSC	0.00	0.00	6,583.68	0.00	0.00	6,583.68
9DX100	LRTP4 Academic Technology Institute	YZLR2P	LRTP Projects - PSU	0.00	0.00	1,408.34	0.00	0.00	1,408.34
9DX100	LRTP4 Academic Technology Institute	YZLR2U	LRTP Projects - UNH	23,000.56	1,932.00	3,127.44	0.00	0.00	28,060.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	11,070.00	913.09	12,974.14	0.00	0.00	24,957.23
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	185,071.60	58,743.06	668,028.61	0.00	0.00	911,843.27
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX106	LRTP4 ATI Capacity Building - UNH	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX108	LRTP4 ATI Capacity Building - KSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX109	LRTP4 ATI Capacity Building - GSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX111	LRTP4 IT Security	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	119,392.00	0.00	0.00	119,392.00
9DX113	LRTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX114	LRTP4 Cyber Sec Risk Assess Rel	YZLR20	Long Range Technology Plan Projects	0.00	0.00	71,129.36	0.00	0.00	71,129.36
9DX115	Leave and Absent Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	1,959.25	0.00	0.00	1,959.25
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBZ20	Fringe Benefit Rebate	0.00	425,594.00	0.00	0.00	0.00	425,594.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	623.00	0.00	0.00	623.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	54,783.52	0.00	0.00	54,783.52
9UG000	University System E&G	YCBE10	External Relations Operations	0.00	0.00	91,595.59	0.00	0.00	91,595.59
9UG000	University System E&G	YCBL10	System Outreach	117,516.29	46,162.29	32,517.09	0.00	0.00	196,195.67
9UG000	University System E&G	YCBL20	Enrollment Center	750.00	63.00	0.00	0.00	0.00	813.00
9UG000	University System E&G	YCBL30	NH Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	297,831.15	134,673.19	641,180.46	0.00	0.00	1,073,684.80
9UG000	University System E&G	YCEX10	Government Operations	60,811.54	23,996.93	62,287.47	0.00	0.00	147,095.94
9UG000	University System E&G	YCF10	Finance & Administration Operations	284,011.77	109,655.44	5,343.59	0.00	0.00	399,010.80
9UG000	University System E&G	YCFB10	Budget Office Operations	190,695.11	75,324.67	929.39	0.00	0.00	266,949.17
9UG000	University System E&G	YCFE10	Capital Planning and Development	90,435.02	30,728.75	134,402.28	0.00	0.00	255,566.05
9UG000	University System E&G	YCFE20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFD10	Internal Audit Operations	254,609.21	98,304.11	37,695.42	0.00	0.00	390,608.74
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	200,000.00	0.00	0.00	200,000.00
9UG000	University System E&G	YCFE10	Procurement Operations	698,500.72	234,311.07	85,950.42	0.00	0.00	1,018,762.21
9UG000	University System E&G	YCFG10	Enterprise Applications	376,664.52	148,525.50	12,937.81	0.00	0.00	538,127.83
9UG000	University System E&G	YCFO10	General Operations	40,667.20	16,063.52	302,831.53	40,184.22	0.00	399,746.47
9UG000	University System E&G	YCFE10	Controller's Office	135,590.31	47,228.97	65,911.02	0.00	0.00	248,730.30
9UG000	University System E&G	YCFE11	Accounting Services	305,564.43	115,776.64	0.00	0.00	0.00	421,341.07
9UG000	University System E&G	YCFE12	Disbursement Services	313,833.04	123,955.51	0.00	0.00	0.00	437,788.55
9UG000	University System E&G	YCFE13	Fin & Admin Systems Team	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFE20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFE31	Account Services SLA	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFE10	Treasury and Risk Mgt Operations	193,104.17	76,276.09	5,701.94	0.00	0.00	275,082.20
9UG000	University System E&G	YCLG10	General Counsel Operations	275,039.70	108,149.44	55,154.36	0.00	0.00	438,343.50
9UG000	University System E&G	YCR10	Human Resource Office Operations	813,026.53	319,782.90	55,063.89	0.00	0.00	1,187,873.32
9UG000	University System E&G	YCPSCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(5,216,840.00)	0.00	0.00	(5,216,840.00)
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(3,130,104.00)	0.00	0.00	(3,130,104.00)





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9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	143,383.21	0.00	0.00	143,383.21
<b>Depreciation</b>									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	58,917.68	58,917.68
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	102,243.49	102,243.49
***Total Depreciation				0.00	0.00	0.00	0.00	161,161.17	161,161.17
<b>No Program Code Assigned</b>									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>144,383.21</b>	<b>0.00</b>	<b>161,161.17</b>	<b>305,544.38</b>
<b>Agency Funds</b>									
<b>Institutional Support</b>									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Nonoperating Funds</b>									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	7,069.12	0.00	0.00	7,069.12
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	7,069.12	0.00	0.00	7,069.12
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>7,069.12</b>	<b>0.00</b>	<b>0.00</b>	<b>7,069.12</b>
<b>*Total 9Y - Chancellor &amp; System Office</b>				<b>5,131,444.82</b>	<b>7,364,359.28</b>	<b>(3,196,922.11)</b>	<b>40,184.22</b>	<b>161,161.17</b>	<b>9,500,227.38</b>

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	1,784.46	0.00	4,502.46	0.00	6,286.92
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	400.00	0.00	30,977.55	0.00	31,377.55
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	33,368.28	114.24	263,021.64	0.00	296,504.16
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	27,618.30	0.00	27,618.30
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	12,865.11	0.00	12,865.11
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	7,225.90	0.00	7,225.90
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	23,478.88	0.00	23,478.88
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	31,071.80	0.00	31,071.80
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	3,885.07	0.00	3,885.07
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	5,362.35	0.00	5,362.35
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	12,395.92	0.00	12,395.92
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	5,200.29	0.00	5,200.29
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	27,547.44	0.00	27,547.44
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	13,213.75	1,109.99	20,650.12	0.00	34,973.86
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	12,945.55	0.00	12,945.55
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	35,122.61	0.00	35,122.61
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,663,542.93	1,036,766.49	133,864.10	264.92	3,834,438.44
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	14,170.94	0.00	14,170.94
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(1,581,742.40)	0.00	(1,581,742.40)
4DG070	UNH Foundation/Fundraising	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	67.59	0.00	67.59
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	3,722.00	0.00	3,722.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	72,116.37	0.00	72,116.37
<b>***Total Institutional Support</b>				<b>2,712,309.42</b>	<b>1,037,990.72</b>	<b>(833,930.41)</b>	<b>264.92</b>	<b>2,916,634.65</b>
<b>No Program Code Assigned</b>								
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Current Funds</b>				<b>2,712,309.42</b>	<b>1,037,990.72</b>	<b>(833,930.41)</b>	<b>264.92</b>	<b>2,916,634.65</b>
<b>Endowment and Similar Funds</b>								
<b>Institutional Support</b>								
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 4F - UNH Foundation</b>				<b>2,712,309.42</b>	<b>1,037,990.72</b>	<b>(833,930.41)</b>	<b>264.92</b>	<b>2,916,634.65</b>

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**8N - New Hampshire Public Television (NHPTV)**

				Supplies & Services	Depreciation	Total
<b>Plant Funds</b>						
<b>Operations and Maintenance</b>						
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00
<b>Depreciation</b>						
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Funds</b>						
<b>Institutional Support</b>						
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	0.00	0.00	0.00
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 8N - New Hampshire Public Television (NHPTV)</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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**8S - NHPB Disaffiliation**

				Supplies & Services	Total
<b>Agency Funds</b>					
<b>Institutional Support</b>					
8Z0ADJ	Agency Funds Year End Adjustment	TACENT	Administration: NHPTV Central	0.00	0.00
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
***Total Institutional Support				0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>*Total 8S - NHPB Disaffiliation</b>				<b>0.00</b>	<b>0.00</b>